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**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

In the matter of the Application of the **GOLDEN STATE**
WATER COMPANY (U 133 W) for an order authorizing
it to increase rates for water service by \$31,329,400 or
10.56% in 2019, to increase by \$10,770,900 or 3.28%
in 2020; and increase by \$12,924,400 or 3.81% in
2021.

APPLICATION NO.

A1707010

**APPLICATION OF GOLDEN STATE WATER COMPANY
FOR AN ORDER AUTHORIZING A CHANGE IN RATES
IN ITS REGION 1, REGION 2 AND REGION 3
CUSTOMER SERVICE AREAS**

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In the matter of the Application of the **GOLDEN STATE WATER COMPANY (U 133 W)** for an order authorizing it to increase rates for water service by \$31,329,400 or 10.56% in 2019, to increase by \$10,770,900 or 3.28% in 2020; and increase by \$12,924,400 or 3.81% in 2021.

APPLICATION NO.

1

Region 1), Region 2 and Region 3¹. The requested rate changes are necessary for Golden State to earn a return on the capital it has invested at a rate that the Commission has determined to be just and reasonable. The rate changes will also allow Golden State to invest in crucial plant, property and other equipment needed to provide quality utility service to its customers. This Application is filed in accordance with Decision (D.) 07-05-062.

1. General Relief

Golden State requests the following changes over 2019 estimated revenues at current rates. Increases for 2020 & 2021 represent the increase over the prior year at proposed rates (\$ in thousands):

Ratemaking Area	Increase 2019		Increase 2020		Increase 2021	
Arden Cordova	\$3,048.9	26.18%	\$678.5	4.64%	\$845.8	5.56%
Bay Point	\$726.5	13.59%	\$79.5	1.30%	\$120.6	1.95%
Clearlake	\$135.8	5.70%	\$131.1	5.19%	\$140.2	5.25%
Los Osos	\$509.7	12.56%	\$183.3	4.00%	\$212.7	4.46%
Santa Maria	\$2,375.4	19.15%	\$460.7	3.11%	\$596.9	3.89%
Simi Valley	\$907.8	7.19%	\$144.6	1.06%	\$216.3	1.57%
Region 2	\$17,357.3	13.73%	\$2,842.0	1.97%	\$4,088.3	2.78%
Region 3	\$6,268.0	5.15%	\$6,251.3	4.90%	\$6,703.6	5.02%
Total	\$31,329.4	10.56%	\$10,770.9	3.28%	\$12,924.4	3.81%

¹ This application does not include a rate request for Golden State's Ojai Customer Service Area. Golden State and Casitas Municipal Water District reached a Settlement Agreement resolving an eminent domain action brought against Golden State. As of June 8, 2017, Casitas has taken control of the Ojai water system and the transaction is complete.

2. General Rate Case Application Requirements

A. Arden Cordova Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2019 test year for the Arden Cordova Customer Service Area with the adopted revenue requirements for the current 2017 escalation year and the recorded data for the twelve (12) month period ending December 2016.

Arden Cordova Comparison of Proposed Increase			
	Proposed Test Year 2019	2017 Escalation Year ²	12-Month Period Ending 12/31/16
Total Revenue Requirement \$	\$14,700,200	\$12,089,100	\$11,216,400
Rate Base \$	\$35,159,300	\$23,257,700	\$23,895,100
Rate Base Difference		\$11,901,600	\$11,295,000
Rate Base % Increase		51.17%	47.27%
Operating Expenses \$	\$11,769,900	\$10,149,400	\$10,175,700
Operating Expense \$ Difference		\$1,618,500	\$1,593,500
Operating Expenses % Difference		15.95%	15.66%
Rate of Return	8.34%	8.34%	4.36%

ii. **Primary Cost Increases** – The following are the five most significant cost increases for the Arden Cordova Customer Service Area.

a. **Return on Rate Base** – The forecasted rate base for 2019 is \$11,932,400 higher than the adopted rate base for 2017. The increase in rate base requires an increase in net operating revenues of \$992,600 based on the currently

² Advice Letter 1686-W

authorized rate of return of 8.34%. This increase in rate base is due to the proposed capital additions in the Arden Cordova Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Purchased Water** – The increase in purchased water of \$484,500 is a result of the inclusion of forecasted purchased water costs from the Carmichael Water District. A discussion of the purchased water expense is addressed in the prepared testimony of Jon Pierotti.

c. **Federal Income Tax** – The increase in federal income taxes of \$367,700 is a result of Golden State forecasting net operating revenues that are higher than the amount previously adopted. This increase is a result of anticipated additions to plant. A discussion of the income tax calculation is included in the prepared testimony of Wayne McDonald.

d. **Property Taxes** – The increase in property taxes of \$268,400 is a result of an increase in rate base which is higher than the amount previously adopted. This increase is a result of anticipated additions to plant. Forecasted Property Taxes are addressed in the prepared testimony of Jon Pierotti.

e. **Allocated General Office (Centralized Operations Support)** – The 2019 forecasted General Office (Centralized Operations Support) is \$235,500 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

B. Bay Point Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2019 test year for the Bay Point Customer Service Area with the adopted revenue requirements for the current 2017 escalation year and recorded data for the twelve (12) month period ending December 2016.

Bay Point Comparison of Proposed Increase			
	Proposed Test Year 2019	2017 Escalation Year ³	12-Month Period Ending 12/31/16
Total Revenue Requirement \$	\$6,072,000	\$5,741,100	\$5,577,100
Rate Base \$	\$14,033,900	\$11,523,100	\$12,900,900
Rate Base Difference		\$2,510,800	\$1,133,000
Rate Base % Increase		21.79%	8.78%
Operating Expenses \$	\$4,901,500	\$4,780,100	\$4,847,100
Operating Expense \$ Difference		\$121,400	\$54,400
Operating Expenses % Difference		2.54%	1.12%
Rate of Return	8.34%	8.34%	5.66%

ii. Primary Cost Increases – The following are the five most significant cost increases for the Bay Point Customer Service Area.

a. Return on Rate Base – The forecasted rate base for 2019 is \$2,510,800 higher than the adopted rate base for 2017. The increase in rate base requires an increase in net operating revenues of \$209,400 based on the currently authorized rate of return of 8.34%. This increase in rate base is due to the proposed

³ Advice Letter 1706-W

capital additions in the Bay Point Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Federal Income Tax** – The increase in federal income taxes of \$101,200 is a result of Golden State forecasting net operating revenues that are higher than the amount previously adopted. This increase is a result of anticipated additions to plant. A discussion of the income tax calculation is included in the prepared testimony of Wayne McDonald.

c. **Allocated General Office (Centralized Operations Support)** – The 2019 forecasted General Office (Centralized Operations Support) is \$41,000 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

d. **Property Taxes** – The increase in property taxes of \$37,700 is a result of an increase in rate base which is higher than the amount previously adopted. This increase is a result of anticipated additions to plant. Forecasted Property Taxes are addressed in the prepared testimony of Jon Pierotti.

e. **Allocated General Office (Corporate Support)** – The 2019 forecasted General Office (Corporate Support) is \$31,400 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

C. Clearlake Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2019 test year for the Clearlake Customer Service Area with the adopted revenue requirements for the current 2017 escalation year and recorded data for the twelve (12) month period ending December 2016.

Clearlake Comparison of Proposed Increase			
	Proposed Test Year 2019	2017 Escalation Year ⁴	12-Month Period Ending 12/31/16
Total Revenue Requirement \$	\$2,518,100	\$2,218,600	\$2,282,100
Rate Base \$	\$7,593,400	\$6,221,900	\$6,282,700
Rate Base Difference		\$1,371,700	\$1,310,700
Rate Base % Increase		22.05%	20.87%
Operating Expenses \$	\$1,884,800	\$1,699,700	\$1,619,600
Operating Expense \$ Difference		\$185,100	\$265,200
Operating Expenses % Difference		10.89%	16.37%
Rate of Return	8.34%	8.34%	10.54%

ii. Primary Cost Increases – The following are the five most significant cost increases for the Clearlake Customer Service Area.

a. Return on Rate Base – The forecasted rate base for 2019 is \$1,371,500 higher than the adopted rate base for 2017. The increase in rate base requires an increase in net operating revenues of \$114,400 based on the currently authorized rate of return of 8.34%. This increase in rate base is due to the capital

⁴ Advice Letter 1679-W

additions in the Clearlake Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Federal Income Tax** – The increase in federal income taxes of \$40,200 is a result of Golden State forecasting net operating revenues that are higher than the amount previously adopted. This increase is a result of anticipated additions to plant. A discussion of the income tax calculation is included in the prepared testimony of Wayne McDonald.

c. **Other Maintenance Expense** – The increase in other maintenance expenses of \$26,900 is a result of an increase in maintenance outside services as a result of a higher level of maintenance activities in the five year average period from 2012 through 2016 than from 2009 through 2013. A discussion of the other maintenance expense is included in the prepared testimony of Jon Pierotti.

d. **Other Operations Expense** – The increase in other operations expenses of \$23,600 is a result of using the 5-year average recorded expenses, adjusted to incorporate the requested conservation expense level and exclude historical costs tracked in the Water Conservation Memorandum Account. A discussion of the other operations expense is included in the prepared testimony of Jon Pierotti.

e. **Purchased Power** – The increase in the purchased power expense of \$22,300 is a result of higher forecasted water supply volumes resulting in higher forecasted energy needs. A discussion of the purchased power expense is included in the prepared testimony of Jon Pierotti.

D. Los Osos Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2019 test year for the Los Osos Customer Service Area with the adopted revenue requirements for the current 2017 escalation year and recorded data for the twelve (12) month period ending December 2016.

Los Osos Comparison of Proposed Increase			
	Proposed Test Year 2019	2017 Escalation Year ⁵	12-Month Period Ending 12/31/16*
Total Revenue Requirement \$	\$4,569,400	\$4,241,000	\$4,337,200
Rate Base \$	\$16,595,900	\$14,991,300	\$12,362,200
Rate Base Difference		\$1,604,600	\$4,233,700
Rate Base % Increase		10.70%	34.25%
Operating Expenses \$	\$3,185,300	\$3,080,200	\$2,626,900
Operating Expense \$ Difference		\$105,100	\$558,400
Operating Expenses % Difference		3.41%	21.26%
Rate of Return	8.34%	8.34%	13.83%

* Recorded revenues and expenses reflect one-time credits recorded to offset recovery of amounts booked to memorandum accounts and approved for amortization.

ii. Primary Cost Increases – The following are the five most significant cost increases for the Los Osos Customer Service Area.

a. Return on Rate Base – The forecasted rate base for 2019 is \$1,604,600 higher than the adopted rate base for 2017. The increase in rate base requires an increase in net operating revenues of \$223,300 based on the currently authorized rate of return of 8.34%. This increase in rate base is due to the capital

⁵ Advice Letter 1688-W

additions in the Los Osos Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Federal Income Tax** – The increase in federal income taxes of \$117,200 is a result of Golden State forecasting net operating revenues that are higher than the amount previously adopted. This increase is a result of anticipated additions to plant. A discussion of the income tax calculation is included in the prepared testimony of Wayne McDonald.

c. **Outside Services Expenses** – The 2019 forecasted Outside Services expense is \$35,500 higher than the adopted 2017 level. The increase is due to adjustments for recovery of legal fees related to the Los Osos Groundwater Adjudication, pursuant to the Settlement Agreement in D.10-12-059. See the prepared testimony of Jon Pierotti for a more detailed discussion of the Outside Services expenses.

d. **Office Supplies and Expenses** – The increase in the Office Supplies and Expenses of \$28,900 is a result of higher than adopted expenses related to computer supplies, travel costs, telephone local service and vehicles. A discussion of the office supplies and expenses is included in the prepared testimony of Jon Pierotti.

e. **Allocated General Office (Centralized Operations Support)** – The 2019 forecasted General Office (Centralized Operations Support) is \$23,700 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

E. Santa Maria Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2019 test year for the Santa Maria Customer Service Area with the adopted revenue requirements for the current 2017 escalation year and recorded data for the twelve (12) month period ending December 2016.

Santa Maria Comparison of Proposed Increase			
	Proposed Test Year 2019	2017 Escalation Year ⁶	12-Month Period Ending 12/31/16*
Total Revenue Requirement \$	\$14,777,000	\$13,036,500	\$13,118,200
Rate Base \$	\$47,567,700	\$34,877,400	\$35,706,700
Rate Base Difference		\$12,690,300	\$11,861,000
Rate Base % Increase		36.39%	33.22%
Operating Expenses \$	\$10,809,800	\$10,127,700	\$9,684,600
Operating Expense \$ Difference		\$682,100	\$1,125,200
Operating Expenses % Difference		6.73%	11.62%
Rate of Return	8.34%	8.34%	9.62%

* Recorded revenues and expenses reflect one-time credits recorded to offset recovery of amounts booked to memorandum accounts and approved for amortization

ii. Primary Cost Increases – The following are the five most significant cost increases for the Santa Maria Customer Service Area.

a. Return on Rate Base – The forecasted rate base for 2019 is \$12,690,300 higher than the adopted rate base for 2017. The increase in rate base requires an increase in net operating revenues of \$1,058,400 based on the currently authorized rate of return of 8.34%. This increase in rate base is due to the capital

⁶ Advice Letter 1681-W

additions in the Los Osos Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Federal Income Tax** – The increase in federal income taxes of \$426,200 is a result of Golden State forecasting net operating revenues that are higher than the amount previously adopted. This increase is a result of anticipated additions to plant. A discussion of the income tax calculation is included in the prepared testimony of Wayne McDonald.

c. **Labor** – The increase in the labor expense of \$140,000 is primarily a result of Golden State's request to add two new positions. A discussion of the need for the new positions is included in the prepared Staffing Changes and Community Education testimony of Denise Kruger.

d. **Property Taxes** – The increase in property taxes of \$100,200 is a result of an increase in rate base which is higher than the amount previously adopted. This increase is a result of anticipated additions to plant. Forecasted Property Taxes are addressed in the prepared testimony of Jon Pierotti.

e. **Allocated General Office (Centralized Operations Support)** – The 2019 forecasted General Office (Centralized Operations Support) is \$92,700 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

F. Simi Valley Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2019 test year for the Simi Valley Customer Service Area with the adopted revenue requirements for the current 2017 escalation year and recorded data for the twelve (12) month period ending December 2016.

Simi Valley Comparison of Proposed Increase			
	Proposed Test Year 2019	2017 Escalation Year ⁷	12-Month Period Ending 12/31/16
Total Revenue Requirement \$	\$13,541,900	\$13,138,300	\$12,910,000
Rate Base \$	\$13,837,000	\$12,226,400	\$13,015,600
Rate Base Difference		\$1,610,600	\$821,400
Rate Base % Increase		13.17%	6.31%
Operating Expenses \$	\$12,387,900	\$12,118,600	\$12,071,900
Operating Expense \$ Difference		\$269,300	\$316,000
Operating Expenses % Difference		2.22%	2.62%
Rate of Return	8.34%	8.34%	6.44%

ii. Primary Cost Increases – The following are the five most significant cost increases for the Simi Valley Customer Service Area.

a. Allocated General Office (Centralized Operations Support) – The 2019 forecasted General Office (Centralized Operations Support) is \$138,000 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant

⁷ Advice Letter 1707-W

increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

b. **Return on Rate Base** – The forecasted rate base for 2019 is \$1,610,600 higher than the adopted rate base for 2017. The increase in rate base requires an increase in net operating revenues of \$134,300 based on the currently authorized rate of return of 8.34%. This change in rate base is due to the capital additions in the Simi Valley Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

c. **Allocated General Office (Corporate Support)** – The 2019 forecasted General Office (Corporate Support) is \$119,800 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

d. **Labor** – The increase in the labor expense of \$66,800 is primarily a result of Golden State's request to add one new position. A discussion of the need for the new position is included in the prepared Staffing Changes and Community Education testimony of Denise Kruger.

e. **Property Taxes** – The increase in property taxes of \$55,500 is a result of an increase in rate base which is higher than the amount previously adopted. This increase is a result of anticipated additions to plant. Forecasted Property Taxes are addressed in the prepared testimony of Jon Pierotti.

G. Region 2

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2019 test year for Region 2 with the adopted revenue requirements for the current 2017 escalation year and recorded data for the twelve (12) month period ending December 2016.

Region 2 Comparison of Proposed Increase			
	Proposed Test Year 2019	2017 Escalation Year ⁸	12-Month Period Ending 12/31/16*
Total Revenue Requirement \$	\$143,778,600	\$130,282,300	\$127,057,800
Rate Base \$	\$414,166,100	\$341,928,700	\$316,754,300
Rate Base Difference		\$72,237,400	\$97,411,800
Rate Base % Increase		21.13%	30.75%
Operating Expenses \$	\$109,236,700	\$103,387,400	\$97,747,800
Operating Expense \$ Difference		\$5,849,300	\$11,488,900
Operating Expenses % Difference		5.66%	11.75%
Rate of Return	8.34%	8.34%	9.25%

* Recorded revenues and expenses reflect one-time credits recorded to offset recovery of amounts booked to memorandum accounts and approved for amortization.

ii. Primary Cost Increases – The following are the five most significant cost increases for the Region 2 Customer Service Areas.

a. **Return on Rate Base** - The forecasted rate base for 2019 is \$72,237,400 higher than the adopted rate base for 2017. The increase in rate base requires an increase in net operating revenues of \$7,647,000 based on the currently authorized rate of return of 8.34%. This increase in the rate base is due to the capital

⁸ Advice Letter 1708-W

additions in the Region 2 rate making area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Purchased Water** – The forecasted purchased water for expense for 2019 is \$3,515,500 higher than the adopted level for 2017. The increase is a combination of higher purchased water volumes forecasted for 2019 than was forecast in 2017 and increased purveyor rates. See the prepared testimony of Jon Pierotti for a more detailed discussion of the purchased water expense.

c. **Federal Income Tax** – The increase in federal income taxes of \$3,201,600 is a result of Golden State forecasting net operating revenues that are higher than the amount previously adopted. This increase is a result of anticipated additions to plant. A discussion of the income tax calculation is included in the prepared testimony of Wayne McDonald.

d. **Allocated General Office (Centralized Operations Support)** – The 2019 forecasted General Office (Centralized Operations Support) is \$1,082,100 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

e. **Allocated General Office (Corporate Support)** – The 2019 forecasted General Office (Corporate Support) is \$843,800 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

Region 3

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2019 test year for Region 3 with the adopted revenue requirements for the current 2017 escalation year and recorded data for the twelve (12) month period ending December 2016.

Region 3 Comparison of Proposed Increase			
	Proposed Test Year 2019	2017 Escalation Year ⁹	12-Month Period Ending 12/31/16*
Total Revenue Requirement \$	\$127,928,600	\$119,139,700	\$115,518,200
Rate Base \$	\$327,189,500	\$271,560,300	\$255,953,900
Rate Base Difference		\$55,629,200	\$71,235,600
Rate Base % Increase		20.49%	27.83%
Operating Expenses \$	\$100,640,900	\$97,395,000	\$91,275,600
Operating Expense \$ Difference		\$3,245,900	\$9,365,300
Operating Expenses % Difference		3.33%	10.26%
Rate of Return	8.34%	8.34%	9.47%

* Recorded revenues and expenses reflect one-time credits recorded to offset recovery of amounts booked to memorandum accounts and approved for amortization.

ii. Primary Cost Increases – The following are the five most significant cost increases for the Region 3 Customer Service Areas.

a. **Return on Rate Base** - The forecasted rate base for 2019 is \$55,629,200 higher than the adopted rate base for 2017. The rate base requires an increase in net operating revenues of \$5,543,000 based on the currently authorized rate of return of 8.34%. This change in the rate base is due to the capital additions in the

⁹ Advice Letter 1709-W

Region 3 rate making area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Pump Tax** – The forecasted Pump Tax expense for 2019 is \$1,646,700 higher than the adopted level for 2017. The increase is due to higher forecasted volumes subject to pump taxes and higher pump tax rates. See the prepared testimony of Jon Pierotti for a more detailed discussion of the Pump Tax expense.

c. **Federal Income Tax** – The increase in federal income taxes of \$1,895,200 is a result of Golden State forecasting net operating revenues that are higher than the amount previously adopted. This increase is a result of anticipated additions to plant. A discussion of the income tax calculation is included in the prepared testimony of Wayne McDonald.

d. **Allocated General Office (Centralized Operations Support)** – The 2019 forecasted General Office (Centralized Operations Support) is \$1,182,500 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

e. **Allocated General Office (Corporate Support)** – The 2019 forecasted General Office (Corporate Support) is \$983,800 higher than the adopted 2017 level. The increase is a result of higher forecasted General Office expenses; see Section I below for the five most significant increases in the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

H. General Office

i. Primary Cost Increases – The following are the five most significant cost increases in the General Office.

a. Pension and Benefits – The 2019 forecasted Pension and Benefits expense is \$2,548,800 higher than the adopted 2017 level. The increase over the adopted level is a result of GSWC's request in this application for different rate treatment of the short term and the long-term performance compensation for GSWC's executive officers. See the prepared testimony of Keith Switzer for more detail.

b. Labor – The 2019 forecasted Labor expense is \$987,500 higher than the adopted 2017 level. Golden State is requesting additional staffing in the General Office, but the increased head count is offset by a lower forecasted expense ratio for labor expense, such that the increase in the labor expense from the 2017 adopted level is in line with inflation. See the prepared testimony of Jenny Darney-Lane for a more detailed discussion of the labor expenses.

c. Depreciation – The 2019 forecasted Depreciation is \$905,000 higher than the adopted 2017 level. The increase in depreciation is primarily related to the increase in depreciation rate. See prepared testimony of Jon Pierotti for a more detailed discussion on Depreciation.

d. Injuries and Damages – The 2019 forecasted General Office Injuries and Damages is \$854,600 higher than the adopted 2017 level. The increase is due to an increase in allocation percentage to the General Office. See the prepared testimony of Nanci Tran for a more detailed discussion of the General Office expenses.

e. **Common Customer Accounts** – The 2019 forecast of the common customer accounts expense is \$687,600 higher than the 2017 level. The observed increase is primarily due to the introduction of the Pilot Credit Card Payment Option requested by Golden State. See the prepared testimony of Nanci Tran for more detailed discussion of Common Customers Accounts forecast.

3. Special Requests

Special Request 1. Amortization and Continuation of Balancing and Memorandum Accounts

In accordance with Ordering Paragraph No. 3 of D.06-04-037, Class A water utilities:

shall report on the status of their balancing accounts in their general rate cases and shall propose adjustments to their rates in that context to amortize under- or over-collections in those accounts subject to reasonableness review. They also may propose such rate adjustments by advice letter at any time that the under- or over-collection in any such account exceeds two percent.

Therefore, pursuant to Ordering Paragraph No. 3 of D.06-04-037, Golden State is providing the Commission with a report on the status of its authorized memorandum accounts and balancing accounts. A summary of each memorandum and balancing account, including description, current balances (as of 5/31/2017), and proposed actions desired by Golden State (such as amortization, continuation, closure, etc.) can be found in the prepared testimony of Ronald Moore.

Special Request 2. Balancing Account for Group Medical Insurance Costs

The Patient Protection and Affordable Care Act (124 Stat. 119 (Mar. 23, 2010)), as amended by the Health Care and Education Affordability Reconciliation Act of 2010 (124 Stat. 1029 (Mar. 30, 2010)), expanded coverage and increased benefits for Golden State employees. The Rate Case Plan (“Plan”) adopted by D. 07-05-062 only allows for one test year and two attrition years for expenses. Per the Plan, Pension and Benefits costs in attrition years are escalated using the labor inflation factors from the most recent DRA memorandum entitled “Estimates of Non-Labor and Wage Escalation Rates” (Escalation Rate Memorandum).

The labor inflation factors reflected in the Escalation Rate Memorandum will not allow Golden State to recover the increase in Group Medical costs for Medical, Dental and Vision insurance that Golden State will incur as a result of these federal regulations and current market trends.

Therefore, Golden State is requesting the establishment of a balancing account for healthcare-related costs (Medical Costs Balancing Account). The Medical Costs Balancing Account will track the difference between the health care costs (Medical, Dental and Vision insurance) included in rates (expensed and capitalized) and the actual health care costs Golden State incurs. The Medical Costs Balancing Account will therefore allow Golden State to recover the increased health care costs resulting from federal legislation and current market trends that it would not otherwise be able to recover if it were limited to its current healthcare costs escalated in accordance with the

Escalation Rate Memorandum. This request is discussed in the prepared testimony of Matt Currie

Special Request 3. Water Litigation Memorandum Account Surcharge

Golden State requests a recalculation of the surcharge levied in the Arden Cordova CSA used to amortize and recover the balance of the Aerojet Water Litigation Memorandum Account. In D.05-07-045 the Commission authorized the amortization of the Aerojet Water Litigation Memorandum Account in the Arden Cordova CSA. The memorandum account tracked costs incurred by Golden State Water Company to resolve the groundwater contamination lawsuits in Arden Cordova. D.05-07-045 authorized Golden State to collect the balance of the Aerojet Water Litigation Memorandum Account through a rate surcharge, which will continue for no longer than 20 years from the effective date of D.05-07-045.

D.05-07-045 also requires that Golden State recalculate the surcharge for the Aerojet Water Litigation Memorandum Account amortization every three years, as part of a general rate case filing, or when monies received as a result of the litigation reduce the outstanding unrecovered balance of the memorandum account such that a recalculation of the surcharge would result in a \$0.50 or greater reduction of the surcharge rate for a flat rate customer. The recalculation methodology and the current surcharge were last approved by D.16-12-067. This request is discussed in the prepared testimony of Jenny Darney-Lane.

Special Request 4. Sales Reconciliation Mechanism

Golden State requests approval of a Sales Reconciliation Mechanism (SRM) to be effective in future escalation years. The SRM would allow for adjustments to adopted sales volumes to more closely match recorded sales volumes. This request is made pursuant to Ordering Paragraph 4 of Commission Decision 16-12-026 that authorizes Class A and B Water Companies to request an SRM in their next General Rate Case. This request is discussed in the prepared testimony of Jenny Darney-Lane.

Special Request 5. Extension of First 5 Sacramento Memorandum Account

Commission Decision D.16-12-067 authorized the establishment of a Memorandum Account to track Operations and Maintenance costs and carrying costs on capital costs not covered by First 5 Sacramento associated with fluoridation of the water in its Arden Cordova CSA that was expected to take place during the 2016 to 2018 rate cycle. Due to the current status of this project, Golden State Water requests that the memorandum account be extended through the 2019-2021 rate cycle. The request is discussed in the prepared testimony of William Gedney.

Special Request 6. Request to Include a Pilot Credit Card Payment Option in Rates

Pursuant to California Assembly Bill 1180 Golden State Water requests to include in rates the cost of a pilot credit card payment option for its customers. The request is discussed in the prepared testimonies of Nanci Tran and Keith Switzer.

Special Request 7. Authorization for Advice Letter Treatment for the Purchase of an Office Building to house Golden State's Centralized Operations Support Staff

Golden State requests that the Commission authorize Advice Letter Treatment for the purchase of an office building to house Centralized Operations Support staff. The request is discussed in the prepared testimony of Paul Rowley.

Special Request 8. Request for Removal of 10% cap for WRAM/MCBA Surcharges

Golden State requests a removal of the 10% cap for WRAM/MCBA surcharges, which was imposed in D.12-04-048. The request is discussed in the prepared testimony of Nanci Tran.

Special Request 9. Request for a General Ratemaking Area Balancing Account

Golden State requests a General Ratemaking Area Balancing Account to aggregate small residual dollar amounts and other small dollar amounts (e.g. intervener compensation) for subsequent amortization at the ratemaking area level. The request is discussed in the prepared testimony of Ronald Moore.

4. Issues of Controversy

Golden State Water Company is not aware at this time of any issue that will cause controversy. However, Golden State is requesting a different outcome from prior Commission decisions of the following issues:

GSWC's request in this application regarding cost recovery of the performance based compensation of its executive officers. The request is discussed in the prepared testimony of Keith Switzer.

5. Proposed Notices

- A.** Proposed Notice for the Arden Cordova CSA is attached as **Exhibit A**.
- B.** Proposed Notice for the Bay Point CSA is attached as **Exhibit B**.
- C.** Proposed Notice for the Clearlake CSA is attached as **Exhibit C**.
- D.** Proposed Notice for the Los Osos CSA is attached as **Exhibit D**.
- E.** Proposed Notice for the Santa Maria CSA is attached as **Exhibit E**.
- F.** Proposed Notice for the Simi Valley CSA is attached as **Exhibit F**.
- G.** Proposed Notice for the Region 2 CSAs is attached as **Exhibit G**.
- H.** Proposed Notice for the Region 3 CSAs is attached as **Exhibit H**.

6. Testimony Requirements A through L

Under D.07-05-062, Golden State must provide responses to the issues listed A through L in Appendix A to D.07-05-062 and cross-reference those responses with supporting testimony or evidence. In addition to the responses and cross-references contained in this Application, the Minimum Data Request provided to the Office of Ratepayer Advocates with the Proposed Application on 6/2/17 contains responses or cross-references to responses to the issues listed A through L in Appendix A to D.07-05-062.

7. Additional Information

The attached **Exhibit I** lists the present and proposed rate schedules for which increases and changes are requested. Cost of Capital was most recently adopted in D.12-07-009. Rates shown in this application reflect the currently adopted cost of capital. Cost of Capital is being addressed in a separate proceeding, Application 17-04-002, filed on April 3, 2017. Final rates adopted in this proceeding should reflect any changes in Cost of Capital adopted as a result of A.17-04-002.

In addition, the Results of Operation for the Arden Cordova, Bay Point, Clearlake, Los Osos, Santa Maria and Simi Valley, Region 2, and Region 3 Customer Service Areas and the General Office are included with this Application. The Results of Operation includes the following chapters and tables:

Chapter 1	INTRODUCTION
Chapter 2	RATE HISTORY
Chapter 3	CURRENT OPERATIONS
Table 3-A	System Schematic
Table 3-B	Service Area Map
Chapter 4	SUMMARY OF EARNINGS
Table 4-A	Functional Summary of Earnings – Recorded
Table 4-B	Functional Summary of Earnings – Estimated Years at Present & Proposed Rates
Table 4-C	Number of Customers – Recorded and Estimated years
Table 4-D	Water Sales – Recorded and Estimated years
Table 4-E	Operating Revenues – Recorded and Estimated Years at Present & Proposed Rates
Table 4-F	Requested Operating Revenue Increases – Estimated Years
Table 4-G	Supply Expenses
Table 4-H	Operations & Maintenance Expenses – Recorded and Estimated Years

Table 4-I	Administrative and General Expenses – Recorded and Estimated Years
Table 4-J	Property Taxes – Recorded and Estimated Years
Table 4-K	Taxes on Income - Estimated Years at Present & Proposed Rates
Table 4-L	Weighted Average Rate Base – Recorded and Estimated Years
Table 4-M	Utility Plant – Recorded and Estimated Years
Table 4-N	Depreciation Reserve and Expense – Recorded and Estimated Years
Table 4-O	Advances and Contributions – Recorded and Estimated Years
Table 4-P	Development of Depreciation Accrual Rates
Chapter 5	RATES
Table 5-A	Present and Proposed Rates
Table 5-B	Bill Comparison

SECTION II 2017 FILING COMPLIANCE

In compliance with the Commission's 2017 filing requirements, the following are included with this Application:

1. Category – This Application should be categorized as a Rate Setting proceeding;
2. Need for Hearing – Golden State expects that a hearing will be needed. Accordingly, it respectfully requests that this matter be set for hearing as set forth in D.07-05-062.
3. Issues – The issues in the case include:
 - A. Cost of service items related to the Arden Cordova, Bay Point, Clearlake, Los Osos, Santa Maria and Simi Valley, Region 2 and Region 3 ratemaking areas including utility plant, rate base, supply expense and other expenses;

- B. Request that test year and escalation year increases that are delayed due to no fault of Golden State be made retroactive to the first day of the applicable rate cycle.
 - C. Special Requests as described above.
4. Schedule – Golden State's Proposed Rate Case Plan Schedule for 2017/2018 is attached as **Exhibit J**.

SECTION III FORMAL MATTERS AND PROCEDURAL REQUIREMENTS

This Application is made pursuant to Section 454 of the Public Utilities Code of the State of California.

Applicant's legal name is Golden State Water Company, which is a regulated subsidiary of American States Water Company. Its postal address and principal place of business is:

630 East Foothill Boulevard,
San Dimas, California 91773-9016
Tel. (909) 394-3600, Ext. 680

Correspondence and communications in regard to this Application should be addressed to Keith Switzer, Vice President, Regulatory Affairs, Golden State Water Company, at the above address and telephone, with a copy of such correspondence to Golden State's counsel:

Joseph M. Karp, Esq.
Winston & Strawn LLP
101 California Street
San Francisco, California 94111
Tel. (415) 591-1400

Applicant, a California corporation organized under the laws of the State of California on December 31, 1929, is a public utility rendering water service in various areas in the counties of Contra Costa, Imperial, Lake, Los Angeles, Orange, Sacramento, San Bernardino, San Luis Obispo, Santa Barbara and Ventura and electric service in the vicinity of Big Bear Lake in San Bernardino County.

Applicant's Restated Articles of Incorporation (Articles), as amended on September 16, 2005, are attached as **Exhibit K**.

Applicant formally changed its name from Southern California Water Company to Golden State Water Company on October 1, 2005.

Applicant's latest available audited Balance Sheet and Income Statement are attached hereto as **Exhibit L**.

No transaction requiring Golden State to report a material financial interest, as defined in General Order No. 104-A, has occurred since the last Annual Report filed by Applicant and Applicant does not propose at present to become party to any transaction requiring Golden State to report a material financial interest.

Within twenty (20) days of filing this Application, Applicant will cause to be published a notice of the general terms of the proposed increase in a newspaper of general circulation in each area served. Proof of such publication will be filed with the Commission. Within twenty (20) days of filing of this Application, Applicant will mail by electronic mail for those who have provided an e-mail address and by U.S. mail for those who have not, a copy of the Notice of Availability of the Application to the officers of political subdivisions and interested parties listed on the attachment to the Notice of Availability. Within forty-five (45) days for areas on a 30-day billing cycle or seventy-five (75) days for areas on a 60-day billing cycle of filing this Application, Applicant will

provide each customer of record, the information required by Rule 3.2 (d) of the Commission's Rules of Practice and Procedure.

SECTION IV CAUSE OF APPLICATION

Applicant estimates that at present rates, its rate of return on rate base will be 3.52% for the Arden Cordova Customer Service Area, 5.49% for the Bay Point Customer Service Area, 7.35%% for the Clearlake Customer Service Area, 6.62% for the Los Osos Customer Service Area, 5.54% for the Santa Maria Service Area, 4.70% for the Simi Valley Service Area, 6.02% for the Region 2 Customer Service Areas and 7.28% for the Region 3 Customer Service Areas, based on Test Year 2019 estimates. These rates of return deviate from the Commission authorized rate of return of 8.34% due to a variety of factors, including (i) reduced sales volumes; and (ii) changes in: (a) rate base, including additional plant investment for infrastructure replacement; (b) operation and maintenance expenses; (c) administrative and general expenses; (d) depreciation; and (e) taxes and insurance, since these costs and figures were last considered by the Commission when setting rates. At rates proposed in this Application, Applicant would earn its latest authorized rate of return on rate base, 8.34%, for 2019, 2020 and 2021. The expense level estimates in the test years reflect the latest known rates for supply costs, ad valorem taxes, and income taxes.

SECTION V REPORTS AND HEARINGS

Applicant has prepared the following documents in support of this Application:

- Report on Results of Operations for the Arden Cordova CSA

- Report on Results of Operations for the Bay Point CSA
- Report on Results of Operations for the Clearlake CSA
- Report on Results of Operations for the Los Osos CSA
- Report on Results of Operations for the Santa Maria CSA
- Report on Results of Operations for the Simi Valley CSA
- Report on Results of Operations for the Region 2 CSAs
- Report on Results of Operations for the Region 3 CSAs
- Report on Results of Operations for the General Office
- Prepared Testimonies
- Minimum Data Request
- Supporting Workpapers

Applicant proposes to rely upon these reports and the Prepared Testimonies related thereto in connection with proceedings concerning this Application.

SECTION VI PRAYER

WHEREFORE, Applicant prays that this Commission issue its order:

1. Finding that the proposed rates and charges in Applicant's Arden Cordova, Bay Point, Clearlake, Los Osos, Santa Maria, Simi Valley Region 2 and Region 3 Customer Service Areas are just and reasonable;
2. Finding that the rates and charges proposed herein are just and reasonable and that (a) all appropriate balancing account and memorandum account amortizations proposed herein should be approved; (b) any increases or decreases in the rates resulting from changes in the compensation per hour

- and non-labor inflation rates used in the composite inflation rate, as well as the labor inflation rate as published by the ORA, Energy Cost of Service Branch and CPI-U as published by the US Department of Labor, Bureau of Labor Statistics for insurance, postage, labor, payroll tax, property tax or income taxes that occur after the filing of this Application, should be included in the rates authorized in this proceeding; and (c) any increases or decreases in water supply costs due to changes in vendor rates should be included in rates;
3. Granting relief with interim rates as determined reasonable by the Commission if completion according to the Commission's Regulatory Plan Timetable is delayed or if escalation and attrition increases are delayed due to no fault of Golden State;
 4. Finding that each of Golden State's Special Requests (listed in Section I.3 of this Application) are fair and reasonable and should therefore be approved.
 5. Granting such other relief as appropriate.

Respectfully submitted on July 19, 2017.

By /s/ KEITH SWITZER

Keith Switzer

Vice President, Regulatory Affairs

GOLDEN STATE WATER COMPANY

VERIFICATION

With respect to the within Application, the undersigned certifies that he holds the position indicated below his name, that he is authorized to make this verification for and on behalf of said entity; that he has read the Application and knows the contents thereof; and that the same is true of his own knowledge and belief, except as to those matters which are thereon stated upon his information or belief, and as to those matters, he believes them to be true.

The undersigned declares under penalty of perjury that the foregoing is true and correct.

Executed on July 19, 2017, in the City of San Dimas, California.

By /s/ KEITH SWITZER

Keith Switzer

Vice President, Regulatory Affairs

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF GOLDEN STATE WATER COMPANY'S REQUEST TO INCREASE RATES
FOR THE 2019-2021 GENERAL RATE CASE
(APPLICATION NO. 17-xx-00x)
ARDEN CORDOVA SERVICE AREA**

On July x, 2017, Golden State Water Company (GSWC) filed their General Rate Case (GRC) Application 17-xx-00x, with the California Public Utilities Commission (CPUC). The application filing by GSWC requests to increase rates over a three-year period for service in 2019, 2020, and 2021. This GRC requests to increase rates beginning January 1, 2019.

SUMMARY

The CPUC requires GSWC to submit a GRC on a three-year cycle. This rate application covers the period for 2019, 2020, and 2021. GSWC is requesting authorization to increase revenues in the Arden Cordova service area by \$3,048,900 (or 26.18%) in 2019 over present revenue, increase revenues by \$678,500 (or 4.64%) in 2020, and increase revenues by \$845,800 (or 5.56%) in 2021. The total requested increase for all three years combined would be \$4,573,200 (or 36.38%).

CUSTOMER IMPACT

If the proposed application is approved by the CPUC, the average residential customer with a 5/8 x 3/4" meter using 12 Ccf would see a monthly bill increase of \$7.90 (or 27.00%), from \$29.26 to \$37.16 in 2019. In 2020 the average residential customer would see a monthly bill increase of \$1.83 (or 4.93%), from \$37.16 to \$39.00, and a monthly bill increase of \$2.27 (or 5.82%), from \$39.00 to \$41.27 in 2021, **excluding any applicable surcharges.**

PRIMARY DRIVERS OF RATE INCREASE

Listed below are the primary factors for the requested rate increases.

- 1) increase of the return on rate base due to improvements to the water supply system,
- 2) cost to purchased water,
- 3) federal income tax,
- 4) property taxes and
- 5) costs for operating services from a central location (such as customer service, water quality and environmental, etc.,

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 17-0x-00x, and related exhibits, may be reviewed at GSWC's Arden Cordova Customer Service Area Office located at 3005 Gold Canal Dr., Rancho Cordova, California 95670, between the hours of 8:00 a.m. to 5:00 p.m. The application may also be reviewed at the CPUC's Central Files Office by appointment. For more information, contact ajicentralfilesid@cpuc.ca.gov or 1-415-703-2045.

If you need additional information, you may visit www.gswater.com or call GSWC's 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

CPUC PROCESS

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents, necessary for the CPUC to establish a record upon which to base its decision. Evidentiary Hearings (EHs) may be held where parties of record will present their testimony and may be subject to cross-examination by other parties. These EHs are open to the public, but only those who are parties of record can participate. After considering all proposals and all evidence presented during the formal hearing process, the assigned Judge will issue a proposed decision determining whether to adopt all or part of GSWC's request, modify it, or deny it. The CPUC Commissioners may sponsor an alternate decision and the issue will be decided at a scheduled Commission Voting Meeting.

As a party of record, the Office of Ratepayer Advocates (ORA) will review this application. ORA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers. Other parties of record will also participate in the CPUC's proceeding to consider this application. For more information about ORA, please call (415) 703-1584, e-mail ora@cpuc.ca.gov or visit ORA's website at <http://ora.ca.gov/default.aspx>.

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San Francisco, CA 94102

Email: public.advisor@cpuc.ca.gov

Phone: 1-866-849-8390 (toll-free) or 1-415-703-2074
1-866-836-7825 (toll-free) or TTY 1-415-703-5282

Please reference **GSWC's GRC Application No. 17-xx-0xx** in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence file for this proceeding and made available for review for the assigned Judge, the Commissioners, and appropriate CPUC staff.

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF
GOLDEN STATE WATER COMPANY'S REQUEST TO INCREASE RATES
FOR THE 2019-2021 GENERAL RATE CASE**

**(APPLICATION NO. 17-0x-00x)
BAY POINT SERVICE AREA**

On July x, 2017, Golden State Water Company (GSWC) filed their General Rate Case (GRC) Application 17-xx-00x, with the California Public Utilities Commission (CPUC). The application filing by GSWC requests to increase rates over a three-year period for service in 2019, 2020, and 2021. This GRC requests to increase rates beginning January 1, 2019.

SUMMARY

The CPUC requires GSWC to submit a GRC on a three-year cycle. This rate application covers the period for 2019, 2020, and 2021. GSWC is requesting authorization to increase revenues in the Bay Point service area by \$ 726,500 (or 13.59%) over present revenue for 2019, and increase revenues by \$79,500 (or 1.30%) in 2020, and \$120,600 (or 1.95%) in 2021. The total requested increase for all three years combined would be \$926,600 (or 16.84%).

CUSTOMER IMPACT

If the proposed application is approved by the CPUC, the average residential customer with a 5/8 x 3/4" meter using 7 Ccf would see a monthly bill increase of \$6.49 (or 11.27%), from \$57.61 to \$64.10 in 2019. However, in 2020 the average residential customer would see a monthly bill increase of \$0.79 (or 1.24%), from \$64.10 to \$64.89, and a monthly bill increase of \$1.26 (or 1.94%), from \$64.89 to \$66.15 in 2021, **excluding any applicable surcharges.**

PRIMARY DRIVERS OF RATE INCREASE

Listed below are the primary factors for the requested rate increases.

- 1) increase of the return on rate base due to improvements to the water supply system,
- 2) federal income tax,
- 3) costs for operating services from a central location (such as customer service, water quality and environmental, etc.,
- 4) property taxes, and
- 5) cost for centralized corporate support services

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 17-0x-00x, and related exhibits, may be reviewed at GSWC's Bay Point Customer Service Area Office located at 53 Manor Dr., Suite B, Bay Point, California 94565, between the hours of 8:00 a.m. to 5:00 p.m. The application may also be reviewed at the CPUC's Central Files Office by appointment. For more information, contact ajicentralfilesid@cpuc.ca.gov or 1-415-703-2045.

If you need additional information, you may visit www.gswater.com or call GSWC's 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

CPUC PROCESS

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents, necessary for the CPUC to establish a record upon which to base its decision. Evidentiary Hearings (EHs) may be held where parties of record will present their testimony and may be subject to cross-examination by other parties. These EHs are open to the public, but only those who are parties of record can participate. After considering all proposals and all evidence presented during the formal hearing process, the assigned Judge will issue a proposed decision determining whether to adopt all or part of GSWC's request, modify it, or deny it. The CPUC Commissioners may sponsor an alternate decision and the issue will be decided at a scheduled Commission Voting Meeting.

As a party of record, the Office of Ratepayer Advocates (ORA) will review this application. ORA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers. Other parties of record will also participate in the CPUC's proceeding to consider this application. For more information about ORA, please call (415) 703-1584, e-mail ora@cpuc.ca.gov or visit ORA's website at <http://ora.ca.gov/default.aspx>.

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GOLDEN STATE WATER COMPANY

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**NOTICE OF
GOLDEN STATE WATER COMPANY'S REQUEST TO INCREASE RATES
FOR THE 2019-2021 GENERAL RATE CASE
(APPLICATION NO. 17-0x-00x)
CLEARLAKE SERVICE AREA**

On July x, 2017, Golden State Water Company (GSWC) filed their General Rate Case (GRC), Application 17-xx-00x, with the California Public Utilities Commission (CPUC). The application filing by GSWC requests to increase rates over a three-year period for service in 2019, 2020, and 2021. This GRC requests to increase rates beginning January 1, 2019.

SUMMARY

The CPUC requires GSWC to submit a GRC on a three-year cycle. This rate application covers the period for 2019, 2020, and 2021. GSWC is requesting authorization to increase revenues in the Clearlake service area by \$135,800 (or 5.70%) over present revenue for 2019, and increase revenues by \$131,100 (or 5.19%) in 2020, and \$140,200 (or 5.25%) in 2021. The total requested increase for all three years combined would be \$407,200 (or 16.14%).

CUSTOMER IMPACT

If the proposed application is approved by the CPUC, the average residential customer with a 5/8 x 3/4" meter using 5 Ccf would see a monthly bill increase of \$4.93 (or 5.75%), from \$85.90 to \$90.83 in 2019. However, in 2020 the average residential customer would see a monthly bill increase of \$4.74 (or 5.21%), from \$90.83 to \$95.57, and a monthly bill increase of \$5.05 (or 5.28%), from \$95.57 to \$100.61 in 2021, **excluding any applicable surcharges.**

PRIMARY DRIVERS OF RATE INCREASE

Listed below are the primary factors for the requested increase.

- 1) increase of the return on rate base due to improvements to the water supply system,
- 2) federal income tax,
- 3) maintenance expenses,
- 4) operation expenses, and
- 5) purchase electricity .

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 17-xx-00x, and related exhibits, may be reviewed at GSWC's Clearlake Customer Service Area Office located at 14595 Olympic Dr., Suite A, Clearlake, California 95422, between the hours of 8:00 a.m. to 5:00 p.m. The application may also be reviewed at the CPUC's Central Files Office by appointment. For more information, contact aljcentralfilesid@cpuc.ca.gov or 1-415-703-2045.

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parties. These EHs are open to the public, but only those who are parties of record can participate. After considering all proposals and all evidence presented during the formal hearing process, the assigned Judge will issue a proposed decision determining whether to adopt all or part of GSWC's request, modify it, or deny it. The CPUC Commissioners may sponsor an alternate decision and the issue will be decided at a scheduled Commission Voting Meeting.

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1-866-836-7825 (toll-free) or TTY 1-415-703-5282

Please reference **GSWC's GRC Application No. 17-0x-00x** in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence file for this proceeding and made available for review for the assigned Judge, the Commissioners, and appropriate CPUC staff.

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF
GOLDEN STATE WATER COMPANY'S REQUEST TO INCREASE RATES
FOR THE 2019-2021 GENERAL RATE CASE
(APPLICATION NO. 17-0x-00x)
LOS OSOS SERVICE AREA**

On July x, 2017, Golden State Water Company (GSWC) filed their General Rate Case (GRC), Application 17-xx-00x, with the California Public Utilities Commission (CPUC). The application filing by GSWC requests to increase rates over a three-year period for service in 2019, 2020, and 2021. This GRC requests to increase rates beginning January 1, 2019.

SUMMARY

The CPUC requires GSWC to submit a GRC on a three-year cycle. This rate application covers the period for 2019, 2020, and 2021. GSWC is requesting authorization to increase revenues over current revenue in the Los Osos service area by \$509,700 (or 12.56%) over present revenue for 2019, and increase revenues by \$183,300 (or 4.00%) in 2020, and \$212,700 (or 4.46%) in 2021. The total requested increase for all three years combined would be \$905,800 (or 21.02%).

CUSTOMER IMPACT

If the proposed application is approved by the CPUC, the average residential customer with a 5/8 x 3/4" meter using 6 Ccf would see a monthly bill increase of \$9.82 (or 11.98%), from \$81.96 to \$91.77 in 2019. However, in 2020 the average residential customer would see a monthly bill increase of \$3.67 (or 3.99%), from \$91.77 to \$95.44, and a monthly bill increase of \$4.25 (or 4.45%), from \$95.44 to \$99.69 in 2021, **excluding any applicable surcharges.**

PRIMARY DRIVERS OF RATE INCREASE

Listed below are the increased primary factors for the requested rate increases.

- 1) increase of the return on rate base due to improvements to the water supply system,
- 2) federal income tax,
- 3) outside services (such as legal and professional services, etc.)
- 4) office supplies and expenses and
- 5) costs for operating services from a central location (such as customer service, water quality and environmental, etc.,

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 17-0x-00x, and related exhibits, may be reviewed at GSWC's Los Osos Customer Service Area Office located at 1140 Los Olivos Ave., Los Osos, California 93402, between the hours of 8:00 a.m. to 12:00 p.m., and 1:00 p.m. to 5:00 p.m. The application may also be reviewed at the CPUC's Central Files Office by appointment. For more information, contact ajcentralfilesid@cpuc.ca.gov or 1-415-703-2045.

If you need additional information, you may visit www.gswater.com or call GSWC's 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

CPUC PROCESS

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents, necessary for the CPUC to establish a record upon which to base its decision. Evidentiary Hearings (EHs) may be held where parties of record will present their testimony and may be subject to cross-examination by other parties. These EHs are open to the public, but only those who are parties of record can participate. After considering all proposals and all evidence presented during the formal hearing process, the assigned Judge will issue a proposed decision determining whether to adopt all or part of GSWC's request, modify it, or deny it. The CPUC Commissioners may sponsor an alternate decision and the issue will be decided at a scheduled Commission Voting Meeting.

As a party of record, the Office of Ratepayer Advocates (ORA) will review this application. ORA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers. Other parties of record will also participate in the CPUC's proceeding to consider this application. For more information about ORA, please call (415) 703-1584, e-mail ora@cpuc.ca.gov or visit ORA's website at <http://ora.ca.gov/default.aspx>.

STAY INFORMED

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Write: CPUC Public Advisor's Office
505 Van Ness Avenue
San Francisco, CA 94102

Email: public.advisor@cpuc.ca.gov

Phone: 1-866-849-8390 (toll-free) or 1-415-703-2074
1-866-836-7825 (toll-free) or TTY 1-415-703-5282

Please reference **GSWC's GRC Application No. 17-0x-00x** in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence file for this proceeding and made available for review for the assigned Judge, the Commissioners, and appropriate CPUC staff.

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF
GOLDEN STATE WATER COMPANY'S REQUEST TO INCREASE RATES
FOR THE 2019-2021 GENERAL RATE CASE**

**(APPLICATION NO. 17-0x-00x)
SANTA MARIA SERVICE AREA**

On July x, 2017, Golden State Water Company (GSWC) filed their General Rate Case (GRC), Application 17-xx-00x, with the California Public Utilities Commission (CPUC). The application filing by GSWC requests to increase rates over a three-year period for service in 2019, 2020, and 2021. This GRC requests to increase rates beginning January 1, 2019.

SUMMARY

The CPUC requires GSWC to submit a GRC on a three-year cycle. This rate application covers the period for 2019, 2020, and 2021. GSWC is requesting authorization to increase revenues over current revenue in the Santa Maria service area by \$2,375,400 (or 19.15%) over present revenue for 2019, and increase revenues by \$460,700 (or 3.11%) in 2020, and \$596,900 (or 3.89%) in 2021. The total requested increase for all three years combined would be \$3,433,000 (or 26.16%).

CUSTOMER IMPACT

If the proposed application is approved by the CPUC, the average residential customer with a 5/8 x 3/4" meter using 14 Ccf would see a monthly bill increase of \$10.45 (or 18.44%), from \$56.66 to \$67.11 in 2019. However, in 2020 the average residential customer would see a monthly bill increase of \$2.09 (or 3.11%), from \$67.11 to \$69.19, and a monthly bill increase of \$2.70 (or 3.90%), from \$69.19 to \$71.90 in 2021, excluding any applicable surcharges.

PRIMARY DRIVERS OF RATE INCREASE

Listed below are the increased primary factors for the requested rate increases.

- 1) increase of the return on rate base due to improvements to the water supply system,
- 2) federal income tax,
- 3) labor expenses,
- 4) property taxes and
- 5) costs for operating services from a central location (such as customer service, water quality and environmental, etc.).

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 17-0x-00x, and related exhibits, may be reviewed at GSWC's Santa Maria Customer Service Area Office located at 2330 A St., Unit A, Santa Maria, California 93455, between the hours of 8:00 a.m. to 5:00 p.m. The application may also be reviewed at the CPUC's Central Files Office by appointment. For more information, contact aljcentralfilesid@cpuc.ca.gov or 1-415-703-2045.

If you need additional information, you may visit www.gswater.com or call GSWC's 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

CPUC PROCESS

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents, necessary for the CPUC to establish a record upon which to base its decision. Evidentiary Hearings (EHs) may be held where parties of record will present their testimony and may be subject to cross-examination by other parties. These EHs are open to the public, but only those who are parties of record can participate. After considering all proposals and all evidence presented during the formal hearing process, the assigned Judge will issue a proposed decision determining whether to adopt all or part of GSWC's request, modify it, or deny it. The CPUC Commissioners may sponsor an alternate decision and the issue will be decided at a scheduled CPUC Voting Meeting.

As a party of record, the Office of Ratepayer Advocates (ORA) will review this application. ORA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers. Other parties of record will also participate in the CPUC's proceeding to consider this application. For more information about ORA, please call (415) 703-1584, e-mail ora@cpuc.ca.gov or visit ORA's website at <http://ora.ca.gov/default.aspx>.

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San Francisco, CA 94102

Email: public.advisor@cpuc.ca.gov

Phone: 1-866-849-8390 (toll-free) or 1-415-703-2074
1-866-836-7825 (toll-free) or TTY 1-415-703-5282

Please reference **GSWC's GRC Application No. 17-0x-007** in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence file for this proceeding and made available for review for the assigned Judge, the Commissioners, and appropriate CPUC staff.

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF
GOLDEN STATE WATER COMPANY'S REQUEST TO INCREASE RATES
FOR THE 2019-2021 GENERAL RATE CASE
(APPLICATION NO. 17-0x-00x)
SIMI VALLEY SERVICE AREA**

On July x, 2017, Golden State Water Company (GSWC) filed their General Rate Case (GRC), Application 17-xx-00x, with the California Public Utilities Commission (CPUC). The application filing by GSWC requests to increase rates over a three-year period for service in 2019, 2020, and 2021. This GRC requests to increase rates beginning January 1, 2019.

SUMMARY

The CPUC requires GSWC to submit a GRC on a three-year cycle. This rate application covers the period for 2019, 2020, and 2021. GSWC is requesting authorization to increase revenues over current revenue in the Simi Valley service area by \$907,800 (or 7.19%) over present revenue for 2019, and increase revenues by \$144,600 (or 1.06%) in 2020, and \$216,300 (or 1.57%) in 2021. The total requested increase for all three years combined would be \$1,268,700 (or 9.82%).

CUSTOMER IMPACT

If the proposed application is approved by the CPUC, the average residential customer with a 5/8 x 3/4" meter using 11 Ccf would see a monthly bill increase of \$4.22 (or 7.23%), from \$58.33 to \$62.54 in 2019. However, in 2020 the average residential customer would see a monthly bill increase of \$0.67 (or 1.08%), from \$62.54 to \$63.22, and a monthly bill increase of \$0.99 (or 1.57%), from \$63.22 to \$64.21 in 2021, excluding any applicable surcharges.

PRIMARY DRIVERS OF RATE INCREASE

Listed below are the increased primary factors for the requested rate increases.

- 1) costs for operating services from a central location (such as customer service, water quality and environmental, etc.),
- 2) increase of the return on rate base due to improvements to the water supply system,
- 3) cost for centralized corporate support services,
- 4) labor expenses,
- 5) property taxes.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 17-0x-00x, and related exhibits, may be reviewed at GSWC's Simi Valley Customer Service Area Office located at 4680 East Los Angeles St., Suite H, Simi Valley, California 93063, between the hours of 8:00 a.m. to 5:00 p.m. The application may also be reviewed at the CPUC's Central Files Office by appointment. For more information, contact aljcentralfilesid@cpuc.ca.gov or 1-415-703-2045.

If you need additional information, you may visit www.gswater.com or call GSWC's 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

CPUC PROCESS

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents, necessary for the CPUC to establish a record upon which to base its decision. Evidentiary Hearings (EHs) may be held where parties of record will present their testimony and may be subject to cross-examination by other parties. These EHs are open to the public, but only those who are parties of record can participate. After considering all proposals and all evidence presented during the formal hearing process, the assigned Judge will issue a proposed decision determining whether to adopt all or part of GSWC's request, modify it, or deny it. The CPUC Commissioners may sponsor an alternate decision and the issue will be decided at a scheduled CPUC Voting Meeting.

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1-866-836-7825 (toll-free) or TTY 1-415-703-5282

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GOLDEN STATE WATER COMPANY

**NOTICE OF
GOLDEN STATE WATER COMPANY'S REQUEST TO INCREASE RATES
FOR THE 2019-2021 GENERAL RATE CASE
(APPLICATION NO. 17-XX-00X)
REGION 2 SERVICE AREA**

On July x, 2017, Golden State Water Company (GSWC) filed their General Rate Case (GRC), Application 17-xx-00x, with the California Public Utilities Commission (CPUC). The application filing by GSWC requests to increase rates over a three-year period for service in 2019, 2020, and 2021. This GRC requests to increase rates beginning January 1, 2019.

GSWC's Region 2 service area serves approximately 100,000 customers in all or portions of the cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, the communities of Athens, Lennox, Willowbrook and Moneta, Florence-Graham, Del Aire and vicinity, Los Angeles County and portions of City of Los Alamitos, and Orange County.

SUMMARY

The CPUC requires GSWC to submit a GRC on a three-year cycle. This rate application covers the period for 2019, 2020, and 2021. GSWC is requesting authorization to increase revenues over current revenue in the Region 2 service area by \$17,357,300 (or 13.73%) over present revenue for 2019, and increase revenues by \$2,842,000 (or 1.97%) in 2020, and \$4,088,300 (or 2.78%) in 2021. The total requested increase for all three years combined would be \$24,287,500 (or 18.48%).

CUSTOMER IMPACT

If the proposed application is approved by the CPUC, the average residential customer with a 5/8 x 3/4" meter using 9 Ccf would see a monthly bill increase of \$6.47 (or 12.49%), from \$51.81 to \$58.28 in 2019. However, in 2020 the average residential customer would see a monthly bill increase of \$1.16 (or 1.99%), from \$58.28 to \$59.44, and a monthly bill increase of \$1.67 (or 2.81%), from \$59.44 to \$61.11 in 2021, **excluding any applicable surcharges.**

PRIMARY DRIVERS OF RATE INCREASE

Listed below are the increased primary factors for the requested rate increases.

- 1) increase of the return on rate base due to improvements to the water supply system,
- 2) cost to purchased water,
- 3) federal income tax,
- 4) costs for operating services from a central location (such as customer service, water quality and environmental, etc.,
- 5) Cost for centralized corporate support services

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 17-0x-00x and related exhibits, may be reviewed at the following GSWC locations, between the hours of 8:00 to 5:00 p.m.:

- Central Basin East Customer Service Area Office located at 11469 Rosecrans Avenue, Norwalk, CA, 90650;

- Central Basin West Customer Service Area Office located at 7105-D Eastern Avenue, Bell Gardens, CA, 90201;
- Culver City Customer Service Area Office located at 5939 Green Valley Circle, Suite 106, Culver City, CA, 90230;
- Southwest Customer Service Area Office 1600 West Redondo Beach Blvd., Suite 101, Gardena, CA, 90247.

The application may also be reviewed at the CPUC's Central Files Office by appointment. For more information, contact ajicentralfilesid@cpuc.ca.gov or 1-415-703-2045.

If you need additional information, you may visit www.gswater.com or call GSWC's 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

CPUC PROCESS

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Phone: 1-866-849-8390 (toll-free) or 1-415-703-2074
1-866-836-7825 (toll-free) or TTY 1-415-703-5282

Please reference **GSWC's GRC Application No. 17-xx-00x** in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence file for this proceeding and made available for review for the assigned Judge, the Commissioners, and appropriate CPUC staff.

GOLDEN STATE WATER COMPANY

DRAFT

**NOTICIA DE PETICIÓN DE GOLDEN STATE WATER COMPANY PARA AUMENTAR LAS
TARIFAS EN SU SOLICITUD
DE CASO DE TARIFAS GENERALES**

**(SOLICITUD NO. 17-0X-00X)
AREA DE SERVICIO REGION 2**

El x de Julio de 2017, Golden State Water Company (o GSWC, por sus siglas en inglés) presentó su Caso de Tarifas Generales (o GRC, por sus siglas en inglés), Solicitud 17-0x-00x, ante la Comisión de Servicios Públicos de California (o CPUC, por sus siglas en inglés). La solicitud presentada por GSWC pide un aumento de tarifas sobre un periodo de tres-años por servicio en 2019, 2020, y 2021. Este GRC solicita aumentar las tarifas a partir del 1 de Enero de 2019.

La Región 2 del área de servicio de GSWC sirve aproximadamente a 100,000 clientes en parte o en el total a las ciudades de Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, Las comunidades de Athens, Lennox, Willowbrook y Moneta, Florence-Graham, Del Aire y vecinos, el Condado de Los Ángeles y partes de la ciudad de Los Alamitos, y el Condado de Orange.

SUMARIO

La CPUC requiere de GSWC presentar un GRC en ciclos cada tres años. Esta solicitud cubre el periodo de 2019, 2020, y 2021. GSWC está pidiendo autorización para aumentar ganancias en la Región 2 de su área de servicio por \$17,357,300 (o 13.73%) sobre las presentes ganancias para 2019, incrementar los ingresos por \$2,842,000 (o 1.97%) en 2020, y \$4,088,300 (o 2.78%) en 2021. El aumento total solicitado para los tres años combinados sería \$ 24,287,500 (o 18.48%).

IMPACTO DEL CLIENTE

Si la propuesta solicitud es aprobada por la CPUC el cliente promedio residencial con un medidor 5/8 x 3/4" usando 9 Ccf vería una aumento en su cuenta mensual de \$6.47 (o 12.49%) de \$51.81 a \$58.28 en el 2019. En el 2020 el promedio para clientes residenciales verían un aumento de \$1.16 (o 1.99%) de \$58.28 a \$59.44, y un aumento mensual de \$1.67 (o 2.81%) de \$59.44 a \$61.11 en el 2021, **excluyendo los sobrecargos aplicables sobre la tarifa.**

LOS CONDUCTORES PRIMARIOS DE EL AUMENTO DE TARIFA

A continuación se enumeran los principales factores para los aumentos de tarifas solicitados.

- 1) ganancias sobre tarifa base para mejorar el sistema de agua,
- 2) costos de compra de agua,
- 3) impuestos sobre ingresos federales,
- 4) costos de operación desde una ubicación central y
- 5) asignación de los costos de servicios corporativos centralizados.

PARA MAS INFORMACION POSTERIOR Y OBTENER UNA COPIA DE LA SOLICITUD

Una copia de la solicitud de GSWC No. 17-xx-00x y documentos relacionados, pueden ser revisados en cualquiera de las siguientes oficinas de GSWC entre 8:00 a.m. y 5:00 p.m.

- Central Basin East Customer Service Area Office localizada en 11469 Rosecrans Avenue, Norwalk, CA, 90650;

- Central Basin West Customer Service Area Office localizada en 7105-D Eastern Avenue, Bell Gardens, CA, 90201;
- Culver City Customer Service Area Office localizada en 5939 Green Valley Circle, Suite 106, Culver City, CA, 90230;
- Southwest Customer Service Area Office 1600 West Redondo Beach Blvd., Suite 101, Gardena, CA, 90247.

La solicitud también puede ser revisada en la oficina de CPUC en el Archivo Central por cita. Para mas información, contacte ajicentralfilesid@cpuc.ca.gov o 1-415-703-2045.

Si necesita información adicional, puede visitar o llamar al GSWC 24-horas al Centro de Servicio al Cliente; (gratis) al 1-800-999-4033, TTY 1-877-933-9533.

PROCESO DE CPUC

Esta aplicación será asignada a un Juez de Ley Administrativa (Juez), quien determinará la forma de recibir las pruebas y otros documentos relacionados, necesarios para que la CPUC pueda establecer un registro en el que basará su decisión. Audiencias de Evidencias (EHs, por sus siglas en inglés) se podrán llevar a cabo cuando las compañías de servicios públicos, los grupos de defensa de los consumidores y otras entidades a las que se les ha otorgado un estatus oficial como "parte(s)," presentarán sus testimonios y podrían estar sujetas a interrogatorio por las otras partes. Estas EHs están abiertas al público, pero sólo aquellos que son partes en el proceso pueden participar.

Después de considerar todas las propuestas y todas las pruebas presentadas durante el proceso de audiencia formal, el Juez asignado al caso tomará una propuesta de decisión, para determinar si se adopta la solicitud de GSWC, se modifica o se niega. Cualquier Comisionado de la CPUC puede patrocinar una decisión alterna. La decisión propuesta, y cualquier decisión alterna, serán discutidas y sometidas a votación en una de las juntas programadas de la CPUC donde toman votación.

Como parte de registro, la Oficina de Defensores de Tarifa (ORA, por sus siglas en inglés) revisará esta solicitud. ORA es el defensor de los consumidores independiente dentro de la CPUC con un mandato legislativo para representar a los clientes de servicios públicos propiedad de los inversionistas. Otras partes de registro también participarán en el procedimiento de la CPUC para considerar esta solicitud. Para más información sobre ORA, por favor llame al (415) 703-1584, e-mail ora@cpuc.ca.gov o visite el sitio web de ORA en <http://ora.ca.gov/default.aspx>.

MANTENGASE INFORMADO

Si desea seguir este proceso, o cualquier otro asunto ante la CPUC, puede usar el servicio de suscripción gratuito del CPUC. Inscribese en: <http://subscribecpuc.cpuc.ca.gov/>.

Si desea saber cómo puede participar en el procedimiento, tiene comentarios informales o tiene preguntas sobre los procesos de CPUC, Puede acceder a la página de la Oficina de Asesor Público (PAO, por sus siglas en inglés) de la CPUC en <http://consumers.cpuc.ca.gov/pao/>. También puede ponerse en contacto con el PAO de la siguiente manera:

Por escrito : CPUC Public Advisor's Office
505 Van Ness Avenue
San Francisco, CA 94102

Correo electrónico: public.advisor@cpuc.ca.gov

Teléfono: 1-866-849-8390 (gratis) o 1-415-703-2074
1-866-836-7825 (gratis) o TTY 1-415-703-5282

Por favor haga referencia a la Solicitud **GSWC's GRC Application No. 17-0x-00x** en cualquier comunicación que tenga con la CPUC referente a este asunto. Todos los comentarios públicos se convierten en parte de la correspondencia pública archivada para este proceso y se pone disponible para revisión por el Juez asignado, los Comisionados, y personal apropiado de la CPUC.

GOLDEN STATE WATER COMPANY

DRAFT

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF
GOLDEN STATE WATER COMPANY'S REQUEST TO INCREASE RATES
FOR THE 2019-2021 GENERAL RATE CASE
(APPLICATION NO. 17-xx-00x)
REGION 3 SERVICE AREA**

On July x, 2017, Golden State Water Company (GSWC) filed their General Rate Case (GRC), Application 17-xx-00x, with the California Public Utilities Commission (CPUC). The application filing by GSWC requests to increase rates over a three-year period for service in 2019, 2020, and 2021. This GRC requests to increase rates beginning January 1, 2019.

The CPUC will render a final decision and the amount of the decrease, or increase, approved by the CPUC could vary from the original request by GSWC.

GSWC's Region 3 service areas serve approximately 98,000 customers in all or portions of the cities of Barstow, Lenwood, Town of Apple Valley, Lucerne Valley, Morongo Valley, Wrightwood, Calipatria and the community of Niland, and adjacent territory in Imperial County in the Mountain/Desert District and in Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba Linda, Cowan Heights, Lemon Heights Rossmoor, Claremont, Montclair, Pomona, Upland, San Dimas, Charter Oak, Glendora, Monterey Park, Rosemead, San Gabriel, Arcadia, El Monte, Irwindale, Monrovia and Temple City and adjacent vicinity in the Los Angeles, Orange and San Bernardino Counties in the Foothill and Orange County Districts.

SUMMARY

The CPUC requires GSWC to submit a GRC on a three-year cycle. This rate application covers the period for 2019, 2020, and 2021. GSWC is requesting authorization to increase revenues over current revenue in the Region 3 service area by \$6,268,000 (or 5.15%) over present revenue for 2019, and increase revenues by \$6,251,300 (or 4.90%) in 2020, and \$6,703,600 (or 5.02%) in 2021. The total requested increase for all three years combined would be \$19,222,800 (or 15.07%).

CUSTOMER IMPACT

If the proposed application is approved by the CPUC, the average residential customer with a 5/8 x 3/4" meter using 11 Ccf would see a monthly bill increase of \$2.07 (or 3.59%), from \$57.77 to \$59.84 in 2019. However, in 2020 the average residential customer would see a monthly bill increase of \$2.63 (or 4.39%), from \$59.84 to \$62.47, and a monthly bill increase of \$2.83 (or 4.54%), from \$62.47 to \$65.30 in 2021, excluding any applicable surcharges.

PRIMARY DRIVERS OF RATE INCREASE

Listed below are the increased primary factors for the requested rate increases.

- 1) increase of the return on rate base due to improvements to the water supply system,
- 2) pumping assessment taxes,
- 3) federal income tax,
- 4) costs for operating services from a central location (such as customer service, water quality and environmental, etc.),
- and
- 5) cost for centralized corporate support services.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 17-0x-00x, and related exhibits, may be reviewed at the GSWC Customer Service Area (CSA) locations listed below. Most locations are open 8:00 a.m. to 5:00 p.m., but some may close for lunch and reopen following their lunch hour.

- Apple Valley CSA Office located at 13608 Hitt Road, Apple Valley, California 92308;
- Barstow CSA Office located at 1521 East Main Street, Barstow, California 92311;
- Calipatria-Niland CSA Office located at 631 South Sorensen Avenue, Calipatria, California 92233;
- Claremont CSA Office located at 915 W. Foothill Blvd., Suite E, Claremont, California 91711;
- Morongo Valley CSA Office located at 49634 Twenty- Nine Palms Highway, Morongo Valley, California 92256;
- Los Alamitos CSA Office located at 10852 South Cherry Street, Los Alamitos, California 90720;
- Placentia CSA Office located at 500 Cameron Street, Placentia, California 92870;
- San Gabriel CSA Office located 9714 Lower Azusa Road, El Monte, California 91731;
- San Dimas CSA Office located 121 Exchange Place, San Dimas, California 91773;
- Wrightwood CSA Office located at 1500 State Highway #2, Wrightwood, California 92397

The application may also be reviewed at the CPUC's Central Files Office by appointment. For more information, contact ajicentralfilesid@cpuc.ca.gov or 1-415-703-2045.

If you need additional information, you may visit www.gswater.com or call GSWC's 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

CPUC PROCESS

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents, necessary for the CPUC to establish a record upon which to base its decision. Evidentiary Hearings (EHs) may be held where parties of record will present their testimony and may be subject to cross-examination by other parties. These EHs are open to the public, but only those who are parties of record can participate. After considering all proposals and all evidence presented during the formal hearing process, the assigned Judge will issue a proposed decision determining whether to adopt all or part of GSWC's request, modify it, or deny it. The CPUC Commissioners may sponsor an alternate decision and the issue will be decided at a scheduled CPUC Voting Meeting.

As a party of record, the Office of Ratepayer Advocates (ORA) will review this application. ORA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers. Other parties of record will also participate in the CPUC's proceeding to consider this application. For more information about ORA, please call (415) 703-1584, e-mail ora@cpuc.ca.gov or visit ORA's website at <http://ora.ca.gov/default.aspx>.

STAY INFORMED

If you would like to follow this proceeding, or any other issue before the CPUC, you may use the CPUC's free subscription service. Sign up at: <http://subscribecpuc.cpuc.ca.gov/>.

If you would like to learn how you can participate in the proceeding, have informal comments, or have questions about the CPUC processes, you may access the CPUC's Public Advisor's Office (PAO) webpage at <http://consumers.cpuc.ca.gov/pao/>. You may also contact the PAO as follows:

Write: CPUC Public Advisor's Office
505 Van Ness Avenue
San Francisco, CA 94102

Email: public.advisor@cpuc.ca.gov

Phone: 1-866-849-8390 (toll-free) or 1-415-703-2074
1-866-836-7825 (toll-free) or TTY 1-415-703-5282

Please reference **GSWC's GRC Application No. 17-xx-00x** in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence file for this proceeding and made available for review for the assigned Judge, the Commissioners, and appropriate CPUC staff.

GOLDEN STATE WATER COMPANY

Table 5-A
1 of 4

Schedule No. AC-1
Arden Cordova District
GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water services

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	Present Rate Per Month	2019 Proposed Per Month
Quantity Rates:		
First 1,100 cu. ft., per 100 cu. ft.	\$1.751	\$2.242
Service Charge:		
For 5/8 x 3/4-inch meter	\$8.25	\$10.26
For 3/4-inch meter	\$12.38	\$15.39
For 1-inch meter	\$20.64	\$25.65
For 1 1/2 inch meter	\$41.27	\$51.30
For 2-inch meter	\$66.03	\$82.08
For 3-inch meter	\$123.81	\$153.90
For 4-inch meter	\$206.36	\$256.50
For 6-inch meter	\$412.71	\$513.00
For 8-inch meter	\$660.34	\$820.80
For 10-inch meter	\$949.24	\$1,179.90
Sprinkler 1" to 5/8"	\$9.08	\$11.29
Sprinkler 1" to 3/4"	\$12.75	\$15.90
Sprinkler 1 1/2" to 3/4"	\$16.71	\$20.83
Sprinkler 2 " to 3/4"	\$18.32	\$22.78
Sprinkler 1 1/2 " to 1"	\$24.76	\$30.78
Sprinkler 2" to 1"	\$26.21	\$32.63
Sprinkler 6" to 1 1/2"	\$120.34	\$143.54
Sprinkler 6" to 2"	\$143.34	\$172.27
Sprinkler 6" to 3"	\$165.82	\$202.84
Sprinkler 6" to 4"	\$233.89	\$290.87
Sprinkler 8" to 5/8"	\$108.09	\$126.71
Sprinkler 8" to 2"	\$159.42	\$190.94
Sprinkler 8" to 3"	\$181.90	\$221.62
Sprinkler 8" to 4"	\$248.99	\$309.65
Sprinkler 8" to 6"	\$427.60	\$531.78

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served with 5/8 x 3/4-inch and 3/4-inch meters as of May 31, 1995.
3. Effective xx,xx,xxx, pursuant to Decision No. xx-xx-xx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
4. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation \$0.xxx per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
5. For the benefit of the customer, GSWC will delay the billing conversion from flat-rate to consumptive rate for one annual seasonal cycle of water use. After one annual seasonal cycle of water use, GSWC will convert the account to consumptive rate during the first billing cycle immediately following the one annual season unless the customer request an earlier conversion.
6. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
7. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

8. As authorized by the California Public Utilities Commission, a surcharge will be applied to customer bills for a 20 year period beginning on the effective date of Advice Letter No. 1510-W. This surcharge will repay the \$4.3 million loan Golden State Water Company received from the California Department of Public Commission Resolution W-4810. The table below shows the surcharge, by service connection, for each 10 year period:

	<u>Years 1-10</u>	<u>Years 11-20</u>
For 5/8 x 3/4-inch meter	\$0.75/mo.	\$.70/mo.
For 3/4-inch meter	\$1.13/mo.	\$.85/mo.
For 1-inch meter	\$1.88/mo.	\$1.4/mo.
For 1 1/2 inch meter	\$3.75/mo.	\$3.50/mo.
For 2-inch meter	\$6.00/mo.	\$5.60/mo.
For 3-inch meter	\$11.25/mo.	\$10.50/mo.
For 4-inch meter	\$18.75/mo.	\$17.50/mo.
For 6-inch meter	\$37.75/mo.	\$35.00/mo.
For 8-inch meter	\$60.00/mo.	\$56.00/mo.
For 10-inch meter	\$86.25/mo.	\$80.50/mo.

Table 5-A
2 of 4

Schedule No. AC-2
Arden Cordova District
FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2019 Proposed</u> <u>Per Month</u>
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in	\$68.80	\$86.83
For a duplex including premises not exceeding 12,000 sq. ft. in	\$131.90	\$166.47
a. For each additional detached unit of occupancy on premises and served from the same service connection	\$67.10	\$84.68
b. For each swimming pool equipped with a re-filter system, on the same premises and served from the same service connection.....	\$15.50	\$19.56

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects service provided under Schedule No. AC-1, General Metered Service.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xx per month will be applied to all flat rate customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
5. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation a surcharge of \$x.xx is to be added to the monthly service connection charge for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under this tariff schedule.
6. As authorized by the California Public Utilities Commission, a surcharge will be applied to customer bills for a 20 year period beginning on the effective date of Advice Letter No. 1510-W. This surcharge will repay the \$4.3 million loan Golden State Water Company received from the California Department of Public Commission Resolution W-4810. The table below shows the surcharge, by service connection, for each 10 year period:

	<u>Years 1-10</u>	<u>Year 11-20</u>
For single unit of occupancy, including premises not exceeding 12,000 sq.ft. in area	\$1.40/mo.	\$1.30/mo.
For duplex including premises not exceeding 12,000 sq. ft. in area	\$1.40/mo.	\$1.30/mo.

Table 5-A
3 of 4

Schedule No. AC-1
Arden Cordova District
GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water services

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

Quantity Rates:

First 1,100 cu. ft., per 100 cu. ft.

2020 Proposed
Per Month

2021 Proposed
Per Month

\$2.354

\$2.493

Service Charge:

For 5/8 x 3/4-inch meter
For 3/4-inch meter
For 1-inch meter
For 1 1/2 inch meter
For 2-inch meter
For 3-inch meter
For 4-inch meter
For 6-inch meter
For 8-inch meter
For 10-inch meter
Sprinkler 1" to 5/8"
Sprinkler 1" to 3/4"
Sprinkler 1 1/2" to 3/4"
Sprinkler 2 " to 3/4"
Sprinkler 1 1/2 " to 1"
Sprinkler 2" to 1"
Sprinkler 6" to 1 1/2"
Sprinkler 6" to 2"
Sprinkler 6" to 3"
Sprinkler 6" to 4"
Sprinkler 8" to 5/8"
Sprinkler 8" to 2"
Sprinkler 8" to 3"
Sprinkler 8" to 4"
Sprinkler 8" to 6"

\$10.75
\$16.13
\$26.88
\$53.75
\$86.00
\$161.25
\$268.75
\$537.50
\$860.00
\$1,236.25
\$11.83
\$16.66
\$21.82
\$23.87
\$32.25
\$34.19
\$150.39
\$180.49
\$212.53
\$304.76
\$132.76
\$200.06
\$232.20
\$324.44
\$557.17

\$11.35
\$17.03
\$28.38
\$56.75
\$90.80
\$170.25
\$283.75
\$567.50
\$908.00
\$1,305.25
\$12.49
\$17.59
\$23.04
\$25.20
\$34.05
\$36.09
\$158.79
\$190.57
\$224.39
\$321.77
\$140.17
\$211.22
\$245.16
\$342.54
\$588.27

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served with 5/8 x 3/4-inch and 3/4-inch meters as of May 31, 1995.
3. Effective xx.xx.xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
4. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation \$0.xxx per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
5. For the benefit of the customer, GSWC will delay the billing conversion from flat-rate to consumptive rate for one annual seasonal cycle of water use. After one annual seasonal cycle of water use, GSWC will convert the account to consumptive rate during the first billing cycle immediately following the one annual season unless the customer request an earlier conversion.
6. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
7. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

8. As authorized by the California Public Utilities Commission, a surcharge will be applied to customer bills for a 20 year period beginning on the effective date of Advice Letter No. 1510-W. This surcharge will repay the \$4.3 million loan Golden State Water Company received from the California Department of Public Commission Resolution W-4810. The table below shows the surcharge, by service connection, for each 10 year period:

	<u>Years 1-10</u>	<u>Years 11-20</u>
For 5/8 x 3/4-inch meter	\$0.75/mo.	\$.70/mo.
For 3/4-inch meter	\$1.13/mo.	\$.85/mo.
For 1-inch meter	\$1.88/mo.	\$1.4/mo.
For 1 1/2 inch meter	\$3.75/mo.	\$3.50/mo.
For 2-inch meter	\$6.00/mo.	\$5.60/mo.
For 3-inch meter	\$11.25/mo.	\$10.50/mo.
For 4-inch meter	\$18.75/mo.	\$17.50/mo.
For 6-inch meter	\$37.75/mo.	\$35.00/mo.
For 8-inch meter	\$60.00/mo.	\$56.00/mo.
For 10-inch meter	\$86.25/mo.	\$80.50/mo.

Table 5-A
4 of 4

Schedule No. AC-2
Arden Cordova District
FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	2020 Proposed Per Month	2021 Proposed Per Month
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in	\$87.87	\$88.92
For a duplex including premises not 12,000 sq. ft. in	\$167.51	\$168.56
a. For each additional detached unit of premises and served from the same service connection.....	\$85.72	\$86.77
b. For each swimming pool equipped filter system, on the same premises the same service connection.....	\$20.60	\$21.65

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so el service provided under Schedule No. AC-1, General Metered Service.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xx per month will be applied to all flat rate customer bills excluding customers thatare receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
5. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation a surcharg of \$x.xx is to be added to the monthly service connection charge for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availablility Fee (WAF) monies will permit a reduction of \$0.50 or more in the montly bill under this tariff schedule.
6. As authorized by the California Public Utilities Commission, a surcharge will be applied to customer bills for a 20 year period beginning on the effective date of Advice Letter No. 1510-W. This surcharge will repay the \$4.3 million loan Golden State Water Company received from the California Department of Public Commission Resolution W-4810. The table below shows the surcharge, by service connection, for each 10 year period:

	<u>Years 1-10</u>	<u>Year 11-20</u>
For single unit of occupancy, including premises not exceeding 12,000 sq.ft. in area	\$1.40/mo.	\$1.30 /mo.
For duples including premises not exceeding 12,000 sq. ft. in area	\$1.40/mo.	\$1.30/mo.

Table 5-A
1 of 4

Schedule No. BY-1-R

Bay Point District

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

	Present Rate <u>Per Month</u>	2019 Proposed <u>Per Month</u>
<u>RATES</u>		
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$5.557	\$6.336
Next 600 cu. ft., per 100 cu. ft.	\$6.391	\$7.286
Over 1,400 cu.ft., per 100 cu. ft.	\$7.349	\$8.379
Service Charge:		
For 5/8 x 3/4-inch meter	\$18.71	\$19.75
For 3/4-inch meter	\$28.07	\$29.63
For 1-inch meter	\$46.78	\$49.38
For 1 1/2 inch meter	\$93.55	\$98.75
For 2-inch meter	\$149.68	\$158.00
Sprinkler 1" to 5/8"	\$19.46	\$20.54
Sprinkler 1" to 3/4"	\$28.44	\$29.92
Sprinkler 1 1/2" to 3/4"	\$31.99	\$33.77
Sprinkler 2 " to 3/4"	\$33.49	\$35.25
Sprinkler 1 1/2 " to 1"	\$50.52	\$53.33
Sprinkler 2" to 1"	\$52.01	\$54.81

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
3. Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$0.000 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Table 5-A
2 of 4

Schedule No. BY-1-NR

Bay Point District

NON-RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2019</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$5.557	\$6.336
Service Charge:		
For 5/8 x 3/4-inch meter	\$37.55	\$48.16
For 3/4-inch meter	\$56.33	\$72.24
For 1-inch meter	\$93.88	\$120.40
For 1 1/2 inch meter	\$187.75	\$240.80
For 2-inch meter	\$300.40	\$385.28
For 3-inch meter	\$563.25	\$722.40
For 4-inch meter	\$938.75	\$1,204.00
For 6-inch meter	\$1,877.50	\$2,408.00
For 8-inch meter	\$3,004.00	\$3,852.80
For 10-inch meter	\$4,318.25	\$5,538.40
Sprinkler 6" to 1 1/2"		\$339.05
Sprinkler 6" to 2"		\$481.12
Sprinkler 6" to 3"		\$774.41
Sprinkler 8" to 2"		\$501.35
Sprinkler 8" to 3"		\$794.64

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for or enlarged retail services in this district. An applicant for service must first pay this fee, if to CCWD before service will be rendered under this schedule
3. Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
4. As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
5. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified

Table 5-A
3 of 4

Schedule No. BY-1-R

Bay Point District

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

Quantity Rates:

	2020 Proposed Per Month	2021 Proposed Per Month
First 800 cu. ft., per 100 cu. ft.	\$6.412	\$6.536
Next 600 cu. ft., per 100 cu. ft.	\$7.374	\$7.516
Over 1,400 cu.ft., per 100 cu. ft.	\$8.480	\$8.644

Service Charge:

For 5/8 x 3/4-inch meter	\$20.01	\$20.40
For 3/4-inch meter	\$30.02	\$30.60
For 1-inch meter	\$50.03	\$51.00
For 1 1/2 inch meter	\$100.05	\$102.00
For 2-inch meter	\$160.08	\$163.20
Sprinkler 1" to 5/8"	\$20.81	\$21.22
Sprinkler 1" to 3/4"	\$30.32	\$30.91
Sprinkler 1 1/2" to 3/4"	\$34.22	\$34.88
Sprinkler 2" to 3/4"	\$35.72	\$36.41
Sprinkler 1 1/2" to 1"	\$54.03	\$55.08
Sprinkler 2" to 1"	\$55.53	\$56.61

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
3. Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Table 5-A
4 of 4

Schedule No. BY-1-NR

Bay Point District

NON-RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	2020 Proposed Per Month	2021 Proposed Per Month
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$6.412	\$6.536
Service Charge:		
For 5/8 x 3/4-inch meter	\$49.14	\$50.20
For 3/4-inch meter	\$73.71	\$75.30
For 1-inch meter	\$122.85	\$125.50
For 1 1/2 inch meter	\$245.70	\$251.00
For 2-inch meter	\$393.12	\$401.60
For 3-inch meter	\$737.10	\$753.00
For 4-inch meter	\$1,228.50	\$1,255.00
For 6-inch meter	\$2,457.00	\$2,510.00
For 8-inch meter	\$3,931.20	\$4,016.00
For 10-inch meter	\$5,651.10	\$5,773.00
Sprinkler 6" to 1 1/2"	\$345.95	\$353.41
Sprinkler 6" to 2"	\$490.91	\$501.50
Sprinkler 6" to 3"	\$790.17	\$807.22
Sprinkler 8" to 2"	\$511.55	\$522.58
Sprinkler 8" to 3"	\$810.81	\$828.30

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
3. Effective xx,xx,xxx, pursuant to Decision No. xx-xx-xx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
4. As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
5. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

Table 5-A
1 of 2

Schedule No. CL-1

Clearlake District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Clearlake Park and areas, Lake County.

RATES

	Present Rate Per Month	2019 Proposed Per Month
Quantity Rates:		
For all water delivered, per 100 cu. ft.....	\$9.131	\$9.420
Service Charge:		
For 5/8 x 3/4-inch meter	\$40.24	\$43.73
For 3/4-inch meter	\$60.36	\$65.60
For 1-inch meter	\$100.59	\$109.33
For 1 1/2 inch meter	\$201.19	\$218.65
For 2-inch meter	\$321.90	\$349.84
For 3-inch meter	\$603.57	\$655.95
For 4-inch meter	\$1,005.94	\$1,093.25
For 6-inch meter	\$2,011.88	\$2,186.50
For 8-inch meter	\$3,219.01	\$3,498.40
For 10-inch meter	\$4,627.33	\$5,028.95
Sprinkler 1" to 5/8"	\$41.04	\$44.60
Sprinkler 1" to 3/4"	\$60.36	\$65.60
Sprinkler 1 1/2" to 3/4"	\$63.98	\$69.53
Sprinkler 2 " to 3/4"	\$65.19	\$70.84
Sprinkler 1 1/2 " to 1"	\$103.61	\$112.82
Sprinkler 2" to 1"	\$105.62	\$115.01

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
3. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

Table 5-A
2 of 2

Schedule No. CL-1

Clearlake District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Clearlake Park and areas, Lake County.

RATES

	2020 Proposed Per Month	2021 Proposed Per Month
Quantity Rates:		
For all water delivered, per 100 cu. ft.....	\$9.887	\$10.384
Service Charge:		
For 5/8 x 3/4-inch meter	\$46.13	\$48.69
For 3/4-inch meter	\$69.20	\$73.04
For 1-inch meter	\$115.33	\$121.73
For 1 1/2 inch meter	\$230.65	\$243.45
For 2-inch meter	\$369.04	\$389.52
For 3-inch meter	\$691.95	\$730.35
For 4-inch meter	\$1,153.25	\$1,217.25
For 6-inch meter	\$2,306.50	\$2,434.50
For 8-inch meter	\$3,690.40	\$3,895.20
For 10-inch meter	\$5,304.95	\$5,599.35
Sprinkler 1" to 5/8"	\$47.05	\$49.66
Sprinkler 1" to 3/4"	\$69.20	\$73.04
Sprinkler 1 1/2" to 3/4"	\$73.35	\$77.42
Sprinkler 2 " to 3/4"	\$74.73	\$78.88
Sprinkler 1 1/2 " to 1"	\$119.02	\$125.62
Sprinkler 2" to 1"	\$121.32	\$128.05

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
3. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

Table 5-A
1 of 4

Schedule No. LO-1-R

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

	Present Rate Per Month	2019 Proposed Per Month
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$9.598	\$11.074
Next 600 cu. ft., per 100 cu. ft.	\$11.038	\$12.735
Over 1,400 cu.ft., per 100 cu. ft.	\$12.693	\$14.645
Service Charge:		
For 5/8 x 3/4-inch meter	\$24.37	\$25.33
For 3/4-inch meter	\$36.56	\$38.00
For 1-inch meter	\$60.93	\$63.33
For 1 1/2 inch meter	\$121.87	\$126.65
For 2-inch meter	\$194.98	\$202.64
Sprinkler 1" to 5/8"	\$25.35	\$26.34
Sprinkler 1" to 3/4"	\$36.93	\$38.37
Sprinkler 1 1/2" to 3/4"	\$41.68	\$43.31
Sprinkler 2 " to 3/4"	\$43.51	\$45.21
Sprinkler 1 1/2 " to 1"	\$65.81	\$68.39
Sprinkler 2" to 1"	\$101.45	\$70.29

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Table 5-A
2 of 4

Schedule No. LO-1-NR

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos,
San Luis Obispo County.

	<u>Present Rate</u> <u>Per Month</u>	<u>2019 Proposed</u> <u>Per Month</u>
<u>RATES</u>		
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$9.598	\$11.074
Service Charge:		
For 5/8 x 3/4-inch meter	\$34.48	\$40.44
For 3/4-inch meter	\$51.71	\$60.66
For 1-inch meter	\$86.19	\$101.10
For 1 1/2 inch meter	\$172.38	\$202.20
For 2-inch meter	\$275.80	\$323.52
For 3-inch meter	\$517.13	\$606.60
For 4-inch meter	\$861.89	\$1,011.00
For 6-inch meter	\$1,723.78	\$2,022.00
For 8-inch meter	\$2,758.04	\$3,235.20
For 10-inch meter	\$3,964.69	\$4,650.60

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
4. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

Table 5-A
3 of 4

Schedule No. LO-1-R

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

	2020 Proposed <u>Per Month</u>	2021 Proposed <u>Per Month</u>
<u>RATES</u>		
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$11.515	12.028
Next 600 cu. ft., per 100 cu. ft.	\$13.242	13.832
Over 1,400 cu.ft., per 100 cu. ft.	\$15.228	15.907
Service Charge:		
For 5/8 x 3/4-inch meter	\$26.35	\$27.52
For 3/4-inch meter	\$39.53	\$41.28
For 1-inch meter	\$65.88	\$68.80
For 1 1/2 inch meter	\$131.75	\$137.60
For 2-inch meter	\$210.80	\$220.16
Sprinkler 1" to 5/8"	\$27.40	\$28.62
Sprinkler 1" to 3/4"	\$39.92	\$41.69
Sprinkler 1 1/2" to 3/4"	\$45.06	\$47.06
Sprinkler 2 " to 3/4"	\$47.03	\$49.12
Sprinkler 1 1/2 " to 1"	\$71.15	\$74.30
Sprinkler 2" to 1"	\$73.12	\$76.37

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Table 5-A
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Schedule No. LO-1-NR

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

	2020 Proposed <u>Per Month</u>	2021 Proposed <u>Per Month</u>
<u>RATES</u>		
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$11.515	12.028
Service Charge:		
For 5/8 x 3/4-inch meter	\$42.15	\$44.12
For 3/4-inch meter	\$63.23	\$66.18
For 1-inch meter	\$105.38	\$110.30
For 1 1/2 inch meter	\$210.75	\$220.60
For 2-inch meter	\$337.20	\$352.96
For 3-inch meter	\$632.25	\$661.80
For 4-inch meter	\$1,053.75	\$1,103.00
For 6-inch meter	\$2,107.50	\$2,206.00
For 8-inch meter	\$3,372.00	\$3,529.60
For 10-inch meter	\$4,847.25	\$5,073.80

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
4. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

Table 5-A
1 of 6

Schedule No. SM-1-R

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

RATES

Quantity Rates:

	Present Rate Per Month	2019 Proposed Per Month
First 1,500 cu. ft., per 100 cu. ft.	\$2.830	\$3.434
Next 1,200 cu. ft., per 100 cu. ft.	\$3.255	\$3.949
Over 2,700 cu.ft., per 100 cu. ft.	\$3.743	\$4.541

Service Charge:

For 5/8 x 3/4-inch meter	\$17.04	\$19.03
For 3/4-inch meter	\$25.56	\$28.55
For 1-inch meter	\$42.59	\$47.58
For 1 1/2 inch meter	\$85.19	\$95.15
For 2-inch meter	\$136.30	\$152.24
Sprinkler 1" to 5/8"	\$18.06	\$20.17
Sprinkler 1" to 3/4"	\$26.07	\$29.12
Sprinkler 1 1/2" to 3/4"	\$30.41	\$33.97
Sprinkler 2 " to 3/4"	\$32.20	\$35.97
Sprinkler 1 1/2 " to 1"	\$47.28	\$52.81
Sprinkler 2" to 1"	\$48.98	\$54.71

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision D.13-05-011, to recover the Santa Maria Water Rights Litigation post expense balance as of December 31, 2005 a surcharge of \$X.xxx per Ccf is to be added to the quantity rate and is subject to recalibration annually until May 21, 2023 or until the SMWRMA is fuller recovered whichever is sooner.
3. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
4. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increase demand within the Santa Maria Customer Service Area, as defined on the Service Area Maps, must provide a source of supplemental water to offset the increase water demand,

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2 of 6

Schedule No. SM-1-NR

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2019 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.830	\$3.434
Service Charge:		
For 5/8 x 3/4-inch meter	\$16.63	\$21.94
For 3/4-inch meter	\$24.95	\$32.91
For 1-inch meter	\$41.58	\$54.85
For 1 1/2 inch meter	\$83.16	\$109.70
For 2-inch meter	\$133.06	\$175.52
For 3-inch meter	\$249.48	\$329.10
For 4-inch meter	\$415.80	\$548.50
For 6-inch meter	\$831.59	\$1,097.00
For 8-inch meter	\$1,330.55	\$1,755.20
For 10-inch meter	\$1,913.00	\$2,523.10

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
4. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increase demand within the Santa Maria Customer Service Area defined on the Service Area Maps, must provide a source of supplemental water to offset the increase water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV770214, Superior Court of the State of California, County of Santa Clara, in January 2008, and Commission Decision No. 13-15-011.
5. As authorized by Rule 9.1.e for customers using more than one meter, the customer's rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as

Table 5-A
3 of 6

Schedule No. SM-3ML

Santa Maria District

LIMITED METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to metered irrigation water service.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

		Present Rate	2019 Proposed
		<u>Per Month</u>	<u>Per Month</u>
<u>RATES</u>			
Quantity Rates:			
	For all water delivered, per 100 cu. ft.	\$1.953	\$2.369
Service Charge:			
For	3/4-inch meter	\$74.85	\$89.19
For	1-inch meter	\$84.15	\$100.27
For	3-inch meter	\$198.00	\$235.92

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customer as of December, 31 1986
3. The utility will supply only such water as such pressure as may be available from time to time as a result of its normal operations.
4. Pursuant to Decision D.13-05-011, to recover the Santa Maria Water Rights Litigation post expense balance as of December 31, 2005 a surcharge of \$X.xxx per Ccf is to be added to the quantity rate and is subject to recalibration annually until May 21, 2023 or until the SMWRMA is fully recovered whichever is sooner.
5. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
6. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increase demand within the Santa Maria Customer Service Area defined on the Service Area Maps, must provide a source of supplemental water to offset the increase water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV770214, Superior Court of the State of California, County of Santa Clara, in January 2008, and Commission Decision No. 13-15-011.

Table 5-A
4 of 6

Schedule No. SM-1-R

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

RATES

Quantity Rates:

	2020 Proposed Per Month	2021 Proposed Per Month
First 1,500 cu. ft., per 100 cu. ft.	\$3.541	\$3.679
Next 1,200 cu. ft., per 100 cu. ft.	\$4.072	\$4.231
Over 2,700 cu.ft., per 100 cu. ft.	\$4.683	\$4.866

Service Charge:

For 5/8 x 3/4-inch meter	\$19.62	\$20.39
For 3/4-inch meter	\$29.43	\$30.59
For 1-inch meter	\$49.05	\$50.98
For 1 1/2 inch meter	\$98.10	\$101.95
For 2-inch meter	\$156.96	\$163.12
Sprinkler 1" to 5/8"	\$20.80	\$21.61
Sprinkler 1" to 3/4"	\$30.02	\$31.20
Sprinkler 1 1/2" to 3/4"	\$35.02	\$36.40
Sprinkler 2 " to 3/4"	\$37.08	\$38.54
Sprinkler 1 1/2 " to 1"	\$54.45	\$56.58
Sprinkler 2" to 1"	\$56.41	\$58.62

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter XXXX-W and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
4. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increase demand within the Santa Maria District defined on the Service Area Maps, must provide a source of supplemental water to offset the increase water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV770214, Superior Court of the State of California, County of Santa Clara, in

Table 5-A
5 of 6

Schedule No. SM-1-NR

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

	2020 Proposed Per Month	2021 Proposed Per Month
<u>RATES</u>		
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.541	\$3.679
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.66	\$23.55
For 3/4-inch meter	\$33.99	\$35.33
For 1-inch meter	\$56.65	\$58.88
For 1 1/2 inch meter	\$113.30	\$117.75
For 2-inch meter	\$181.28	\$188.40
For 3-inch meter	\$339.90	\$353.25
For 4-inch meter	\$566.50	\$588.75
For 6-inch meter	\$1,133.00	\$1,177.50
For 8-inch meter	\$1,812.80	\$1,884.00
For 10-inch meter	\$2,605.90	\$2,708.25

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to decision 07-05-041, to recover the Santa Maria Water Rights Litigation December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per all metered Customer bills excluding customers that are receiving the CARW credits offset the CARW credits and CARW administrative program costs recorded in the (Account
4. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increase demand within the San defined on the Service Area Maps, must provide a source of supplemental water to offset the increase water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV770214, Superior Court of the State of California, County of Santa Clara, in January 2008, and Commission Decision No. 13-15-011.
5. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as

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Schedule No. SM-3ML

Santa Maria District

LIMITED METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to metered irrigation water service.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

RATES

	2020 Proposed <u>Per Month</u>	2021 Proposed <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.443	\$2.539
Service Charge:		
For 3/4-inch meter	\$92.24	\$96.15
For 1-inch meter	\$103.70	\$108.09
For 3-inch meter	\$244.00	\$254.33

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. A customer desiring to obtain water deliveries under this schedule must first obtain a written utility, with service limited to existing customer as of December, 31 1986
3. The utility will supply only such water as such pressure as may be available from time to time as a result of its normal operations.
4. Pursuant to Decision D.13-05-011, to recover the Santa Maria Water Rights Litigation post exp December 31, 2005 a surcharge of \$X.xxx per Ccf is to be added to the quantity rate and is subject to recalibration annually until May 21, 2023 or until the SMWRMA is fully recovered whichever is sooner.
5. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Ba Account
6. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increase demand within the Santa Maria C defined on the Service Area Maps, must provide a source of supplemental water to offset the increase water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV770214, Superior Court of the State of California, County of Santa Clara, in January 2008, and Commission Decision No. 13-15-011.

Table 5-A
1 of 4

Schedule No. SI-1-R

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

		Present Rate Per Month	2019 Proposed Per Month
<u>RATES</u>			
Quantity Rates:			
	First 1,300 cu. ft., per 100 cu. ft.	\$3.707	\$3.984
	Next 700 cu. ft., per 100 cu. ft.	\$4.264	\$4.582
	Over 2,000 cu.ft., per 100 cu. ft.	\$4.903	\$5.269
Service Charge:			
	For 5/8 x 3/4-inch meter	\$17.55	\$18.72
	For 3/4-inch meter	\$26.33	\$28.08
	For 1-inch meter	\$43.88	\$46.80
	For 1 1/2 inch meter	\$87.75	\$93.60
	For 2-inch meter	\$140.40	\$149.76
	Sprinkler 1" to 5/8"	\$18.25	\$19.47
	Sprinkler 1" to 3/4"	\$26.68	\$28.36
	Sprinkler 1 1/2" to 3/4"	\$30.01	\$32.01
	Sprinkler 2 " to 3/4"	\$31.41	\$33.42
	Sprinkler 1 1/2 " to 1"	\$47.03	\$50.08
	Sprinkler 2" to 1"	\$48.26	\$51.48

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
2 of 4

Schedule No. SI-1-NR

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those covered under SI-1-R.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

	Present Rate Per Month	2019 Proposed Per Month
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.707	\$3.984
Service Charge:		
For 5/8 x 3/4-inch meter	\$18.52	\$19.76
For 3/4-inch meter	\$27.78	\$29.64
For 1-inch meter	\$46.30	\$49.40
For 1 1/2 inch meter	\$92.60	\$98.80
For 2-inch meter	\$148.16	\$158.08
For 3-inch meter	\$277.80	\$296.40
For 4-inch meter	\$463.00	\$494.00
For 6-inch meter	\$926.00	\$988.00
For 8-inch meter	\$1,481.60	\$1,580.80
For 10-inch meter	\$2,129.80	\$2,272.40

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
4. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified

Table 5-A
3 of 4

Schedule No. SI-1-R

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

Quantity Rates:

	2020 Proposed Per Month	2021 Proposed Per Month
First 1,300 cu. ft., per 100 cu. ft.	\$4.027	\$4.090
Next 700 cu. ft., per 100 cu. ft.	\$4.631	\$4.703
Over 2,000 cu.ft., per 100 cu. ft.	\$5.326	\$5.408

Service Charge:

For 5/8 x 3/4-inch meter	\$18.92	\$19.22
For 3/4-inch meter	\$28.38	\$28.83
For 1-inch meter	\$47.30	\$48.05
For 1 1/2 inch meter	\$94.60	\$96.10
For 2-inch meter	\$151.36	\$153.76
Sprinkler 1" to 5/8"	\$19.68	\$19.99
Sprinkler 1" to 3/4"	\$28.66	\$29.12
Sprinkler 1 1/2" to 3/4"	\$32.35	\$32.87
Sprinkler 2 " to 3/4"	\$33.77	\$34.31
Sprinkler 1 1/2 " to 1"	\$50.61	\$51.41
Sprinkler 2" to 1"	\$52.03	\$52.86

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
4 of 4

Schedule No. SI-1-NR

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those covered under SI-1-R.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

	2020 Proposed Per Month	2021 Proposed Per Month
<u>RATES</u>		
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$4.027	\$4.090
Service Charge:		
For 5/8 x 3/4-inch meter	\$19.96	\$20.30
For 3/4-inch meter	\$29.94	\$30.45
For 1-inch meter	\$49.90	\$50.75
For 1 1/2 inch meter	\$99.80	\$101.50
For 2-inch meter	\$159.68	\$162.40
For 3-inch meter	\$299.40	\$304.50
For 4-inch meter	\$499.00	\$507.50
For 6-inch meter	\$998.00	\$1,015.00
For 8-inch meter	\$1,596.80	\$1,624.00
For 10-inch meter	\$2,295.40	\$2,334.50

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
4. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

Table 5-A
1 of 6

Schedule No. ME-1-R

Region 2 (Metropolitan District)

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:

First 1,100 cu. ft., per 100 cu. ft.	\$3.902	\$4.531
Next 400 cu. ft., per 100 cu. ft.	\$4.487	\$5.211
Over 1,500 cu.ft., per 100 cu. ft.	\$5.160	\$5.993

Service Charge:

For 5/8 x 3/4-inch meter	\$16.69	\$17.50
For 3/4-inch meter	\$25.04	\$26.25
For 1-inch meter	\$41.73	\$43.75
For 1 1/2 inch meter	\$83.45	\$87.50
For 2-inch meter	\$133.52	\$140.00
Sprinkler 1" to 5/8"	\$17.52	\$18.38
Sprinkler 1" to 3/4"	\$25.37	\$26.60
Sprinkler 1 1/2" to 3/4"	\$29.04	\$30.45
Sprinkler 2" to 3/4"	\$30.54	\$32.03
Sprinkler 1 1/2 " to 1"	\$45.56	\$47.78
Sprinkler 2" to 1"	\$46.73	\$49.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
- 3 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xxxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
2 of 6

Schedule No. ME-1-NR

REGION 2: Metropolitan District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under ME-1-R

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

	Present Rate Per Month	2019 Proposed Per Month
<u>RATES</u>		
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.902	\$4.531
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.39	\$25.06
For 3/4-inch meter	\$33.59	\$37.59
For 1-inch meter	\$55.98	\$62.65
For 1 1/2 inch meter	\$179.12	\$200.48
For 2-inch meter	\$179.12	\$200.48
For 3-inch meter	\$335.85	\$375.90
For 4-inch meter	\$559.75	\$626.50
For 6-inch meter	\$1,119.50	\$1,253.00
For 8-inch meter	\$1,791.20	\$2,004.80
For 10-inch meter	\$2,574.85	\$2,881.90
Sprinkler 3" to 5/8"		\$70.17
Sprinkler 4" to 5/8"		\$83.70
Sprinkler 4" to 1"		\$120.54
Sprinkler 4" to 1 1/2"		\$178.93
Sprinkler 4" to 3"		\$389.43
Sprinkler 6" to 5/8"		\$115.53
Sprinkler 6" to 1"		\$152.36
Sprinkler 6" to 1 1/2"		\$210.75
Sprinkler 6" to 2"		\$283.93
Sprinkler 6" to 3"		\$421.26
Sprinkler 6" to 4"		\$132.82
Sprinkler 8" to 5/8"		\$132.82
Sprinkler 8" to 1"		\$169.91
Sprinkler 8" to 1 1/2"		\$228.05
Sprinkler 8" to 2"		\$301.22
Sprinkler 8" to 3"		\$438.55
Sprinkler 10" to 2"		\$381.16

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxper Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meter as determined by an equivalent diameter methodology.
4. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

Table 5-A
3 of 6

Schedule No. ME-3

REGION 2: Metropolitan District

RECLAIMED WATER SERVICE

APPLICABILITY

Applicable to all metered reclaimed (non-potable) water service for irrigation and/or industrial use.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

	<u>Present Rate</u> <u>Per Month</u>	<u>2019 Proposed</u> <u>Per Month</u>
<u>RATES</u>		
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.731	\$3.172
Service Charge:		
For 5/8 x 3/4-inch meter	\$15.67	\$17.54
For 3/4-inch meter	\$23.51	\$26.31
For 1-inch meter	\$39.18	\$43.85
For 1 1/2 inch meter	\$78.35	\$87.70
For 2-inch meter	\$125.36	\$140.32
For 3-inch meter	\$235.05	\$263.10
For 4-inch meter	\$391.78	\$438.50
For 6-inch meter	\$783.50	\$877.00
For 8-inch meter	\$1,253.61	\$1,403.20
For 10-inch meter	\$1,802.06	\$2,017.10

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meter as determined by an equivalent diameter methodology.

Table 5-A
4 of 6

Schedule No. ME-1-R

REGION 2: Metropolitan District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

	2019 Proposed Per Month	2020 Proposed Per Month
<u>RATES</u>		
Quantity Rates:		
First 1,100 cu. ft., per 100 cu. ft.	\$4.621	\$4.751
Next 400 cu. ft., per 100 cu. ft.	\$5.314	\$5.464
Over 1,500 cu.ft., per 100 cu. ft.	\$6.111	\$6.283
Service Charge:		
For 5/8 x 3/4-inch meter	\$17.85	\$18.35
For 3/4-inch meter	\$26.78	\$27.53
For 1-inch meter	\$44.63	\$45.88
For 1 1/2 inch meter	\$89.25	\$91.75
For 2-inch meter	\$142.80	\$146.80
Sprinkler 1" to 5/8"	\$18.74	\$19.27
Sprinkler 1" to 3/4"	\$27.13	\$27.89
Sprinkler 1 1/2" to 3/4"	\$31.06	\$31.93
Sprinkler 2" to 3/4"	\$48.73	\$50.10
Sprinkler 1 1/2 " to 1"	\$48.73	\$50.10
Sprinkler 2" to 1"	\$49.98	\$51.38

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
5 of 6

Schedule No. ME-1-NR

REGION 2: Metropolitan District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under ME-1-R

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

<u>RATES</u>	<u>2020 Proposed Per Month</u>	<u>2021 Proposed Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$4.621	\$4.751
Service Charge:		
For 5/8 x 3/4-inch meter	\$25.56	\$26.26
For 3/4-inch meter	\$38.34	\$39.39
For 1-inch meter	\$63.90	\$65.65
For 1 1/2 inch meter	\$204.48	\$210.08
For 2-inch meter	\$204.48	\$210.08
For 3-inch meter	\$383.40	\$393.90
For 4-inch meter	\$639.00	\$656.50
For 6-inch meter	\$1,278.00	\$1,313.00
For 8-inch meter	\$2,044.80	\$2,100.80
For 10-inch meter	\$2,939.40	\$3,019.90
Sprinkler 3" to 5/8"	\$71.57	\$73.53
Sprinkler 4" to 5/8"	\$85.37	\$87.71
Sprinkler 4" to 1"	\$122.94	\$126.31
Sprinkler 4" to 1 1/2"	\$182.50	\$187.50
Sprinkler 4" to 3"	\$397.20	\$408.08
Sprinkler 6" to 5/8"	\$117.83	\$121.06
Sprinkler 6" to 1"	\$155.40	\$159.66
Sprinkler 6" to 1 1/2"	\$214.96	\$220.85
Sprinkler 6" to 2"	\$289.59	\$297.53
Sprinkler 6" to 3"	\$429.66	\$441.43
Sprinkler 6" to 4"	\$135.47	\$139.18
Sprinkler 8" to 5/8"	\$135.47	\$139.18
Sprinkler 8" to 1"	\$173.30	\$178.04
Sprinkler 8" to 1 1/2"	\$232.60	\$238.97
Sprinkler 8" to 2"	\$307.23	\$315.65
Sprinkler 8" to 3"	\$447.30	\$459.55
Sprinkler 10" to 2"	\$388.77	\$399.41

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxper Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meter as determined by an equivalent diameter methodology.
4. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D.16-12-067, applied to the 5/8" meter charge.

Table 5-A
6 of 6

Schedule No. ME-3

REGION 2: Metropolitan District

RECLAIMED WATER SERVICE

APPLICABILITY

Applicable to all metered reclaimed (non-potable) water service for irrigation and/or industrial use.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

RATES

	2020 Proposed Per Month	2021 Proposed Per Month
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.235	\$3.326
Service Charge:		
For 5/8 x 3/4-inch meter	\$17.89	\$18.38
For 3/4-inch meter	\$26.84	\$27.57
For 1-inch meter	\$44.73	\$45.95
For 1 1/2 inch meter	\$89.45	\$91.90
For 2-inch meter	\$143.12	\$147.04
For 3-inch meter	\$268.35	\$275.70
For 4-inch meter	\$447.25	\$459.50
For 6-inch meter	\$894.50	\$919.00
For 8-inch meter	\$1,431.20	\$1,470.40
For 10-inch meter	\$2,057.35	\$2,113.70

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meter as determined by an equivalent diameter methodology.

Table 5-A
Page 1 of 18

Schedule No. R3-1-R

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

	Present Rate Per Month	2019 Proposed Per Month
<u>RATES</u>		
Quantity Rates:		
Tier 1 First 1,300 cu. ft., per 100 cu. ft.	\$3.850	\$3.996
Tier 2 Next 800 cu. ft., per 100 cu. ft.	\$4.428	\$4.595
Tier 3 Over 2,100 cu. ft., per 100 cu. ft.	\$5.092	\$5.284
Service Charge:		
For 5/8 x 3/4-inch meter	\$15.42	\$15.89
For 3/4-inch meter	\$23.13	\$23.83
For 1-inch meter	\$38.55	\$39.72
For 1 1/2 inch meter	\$77.10	\$79.43
For 2-inch meter	\$123.36	\$127.09
Sprinkler 1" to 5/8"	\$16.19	\$16.68
Sprinkler 1" to 3/4"	\$23.44	\$24.07
Sprinkler 1 1/2" to 3/4"	\$27.14	\$27.88
Sprinkler 2" to 3/4"	\$28.68	\$29.55
Sprinkler 1 1/2" to 1"	\$42.41	\$43.69
Sprinkler 2" to 1"	\$43.64	\$44.88

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
Page 2 of 18

Schedule No. R3-1-NR

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under R3-1-R

TERRITORY

Barstow and vicinity, San Bernardino County, the city of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and Vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and Vicinity, Los Angeles County, and Portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County, Wrightwood and vicinity, Morongo Valley and vicinity

	<u>Present Rate</u> <u>Per Month</u>	<u>2019 Proposed</u> <u>Per Month</u>
<u>RATES</u>		
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$3.850	\$3.996
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.11	\$26.10
For 3/4-inch meter	\$33.17	\$39.15
For 1-inch meter	\$55.28	\$65.25
For 1 1/2 inch meter	\$110.55	\$130.50
For 2-inch meter	\$176.88	\$208.80
For 3-inch meter	\$331.65	\$391.50
For 4-inch meter	\$552.75	\$652.50
For 6-inch meter	\$1,105.50	\$1,305.00
For 8-inch meter	\$1,768.80	\$2,088.00
For 10-inch meter	\$2,542.65	\$3,001.50
Sprinkler 3" to 5/8"	\$63.01	\$73.34
Sprinkler 3" to 3/4"	\$73.85	\$86.13
Sprinkler 3" to 1 1/2"	\$147.03	\$172.52
Sprinkler 3" to 2"	\$211.59	\$248.73
Sprinkler 4" to 3/4"	\$86.23	\$100.22
Sprinkler 4" to 1"	\$109.00	\$127.37
Sprinkler 4" to 1 1/2"	\$159.19	\$186.62
Sprinkler 4" to 2"	\$223.75	\$263.09
Sprinkler 4" to 3"	\$343.81	\$405.59
Sprinkler 6" to 5/8"	\$104.36	\$121.10
Sprinkler 6" to 1"	\$136.86	\$159.47
Sprinkler 6" to 1 1/2"	\$188.16	\$220.02
Sprinkler 6" to 2"	\$252.72	\$296.50
Sprinkler 6" to 3"	\$372.77	\$439.00
Sprinkler 8" to 5/8"	\$120.06	\$139.11
Sprinkler 8" to 2"	\$268.64	\$314.51
Sprinkler 8" to 3"	\$388.69	\$457.27
Sprinkler 8" to 4"	\$597.41	\$704.18
Sprinkler 8" to 6"	\$1,121.20	\$1,323.27

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meter as determined by an equivalent diameter methodology.
4. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified

Table 5-A
Page 3 of 18

Schedule No. R3-CM-7ML

Claremont Customer Service Area

LIMITED METERED SERVICE

APPLICABILITY

Applicable to all metered water service. To the City of Claremont

TERRITORY

The City of Claremont, Los Angeles County

RATES

	Present Rate Per Month	2019 Proposed Per Month
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$1.925	\$1.998
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.11	\$26.10
For 3/4-inch meter	\$33.17	\$39.15
For 1-inch meter	\$55.28	\$65.25
For 1 1/2 inch meter	\$110.55	\$130.50
For 2-inch meter	\$176.88	\$208.80
For 3-inch meter	\$331.65	\$391.50
For 4-inch meter	\$552.75	\$652.50
For 6-inch meter	\$1,105.50	\$1,305.00
For 8-inch meter	\$1,768.80	\$2,088.00
For 10-inch meter	\$2,542.65	\$3,001.50

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Parkway Irrigation service provided to the City of Claremont under this tariff is limited to between the hours of 14:00 p.m. and 6:00 a.m.
2. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 3 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
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Schedule No. R3-CMH-3M

Claremont Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

	<u>Present Rate</u> <u>Per Month</u>	<u>2019 Proposed</u> <u>Per Month</u>
<u>RATES</u>		
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$0.575	\$0.605
Turn-on Charge		
For each turn-on	\$3.00	\$3.00
The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.		

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Consumption shall be computed for billing in units of hundred cubic feet for all water delivered.
3. Service shall be rendered according to a schedule of delivery to be set up annually by the utility.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption shall take all necessary
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purpose.
6. Water delivered to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers of record who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or
9. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
Page 5 of 18

Schedule No. R3-SD-3

Region 3 San Dimas Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all measured irrigation service.

TERRITORY

San Dimas, Charter Oak and vicinity, Los Angeles County.

RATE

	<u>Present Rate</u> <u>Per Month</u>	<u>2019 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.532	\$1.611

SPECIAL CONDITIONS

1. The Minor's inch is defined as a rate of flow equal to one-fiftieth of a cubic foot per second, or 72 cubic feet.
2. The minimum rate of delivery under this schedule is ten miner's inches.
3. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
6. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.

Table 5-A
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Schedule No. R3-OC-3M

Region 3 Orange County Customer Service Area

METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to irrigation service furnished on a metered basis to territory in this

TERRITORY

The incorporated City of Placentia.

RATES

	Present Rate <u>Per Month</u>	2019 Proposed <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.702	\$2.841
Service Charge:		
For 2-inch meter	\$403.00	\$424.00
For 3-inch meter	\$459.00	\$483.00
For 4-inch meter	\$1,079.00	\$1,135.00
For 6-inch meter	\$1,460.00	\$1,535.00
For 8-inch meter	\$2,435.00	\$2,560.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The company shall not be required to install new mains to make this service available.
3. The annual service charge will be paid in advance and bills will be computed and rendered monthly based on the total quantity of water delivered.
4. The customer, when requiring irrigation water, shall notify the Company at least twenty-four (24) hours in advance, indicating the date and hour for commencement of such service.
5. No customer shall be eligible for service under this schedule unless irrigating five (5) or more acres of land for citrus or other commercial crops.
6. Service under this schedule is subordinate to all other service schedule offered in this tariff areas and is subject to interruptions in emergencies or at the Company's discretion. The Company will not be liable for damage occasioned by interruption of service supplied under this schedule.
7. The customer will pay, without refund, the actual cost of the irrigation service. The company will furnish the meter at its expense.

Table 5-A
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Schedule No. R3-3
Region III Territory

IRRIGATION WATER SERVICE TO FOREST LAWN
MEMORIAL-PARK - COVINA HILLS

APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County, CA.

TERRITORY

In the vicinity of San Dimas, Los Angeles County.

RATES

	Present Rate <u>Per Month</u>	2019 Proposed <u>Per Month</u>
Potable Water Quantity Fee (See Special Condition No. 6 for applicability):		
All potable water used, per 100 cu. ft.....	\$1.232	\$1.341
Water Service Fee		
For service to Forest Lawn Memorial-Park - Covina Hills.....	\$3,753.00	\$4,024.52

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

Table 5-A
Page 8 of 18

Schedule No. R3-DEM-2H
Region 3 Desert Customer Service Area
Morongo Valley
HAULAGE FLAT RATE SERVICE

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2019 Proposed</u> <u>Per Month</u>
For water delivered for domestic use only and when hauled by the customer.....	\$52.35	\$55.05

SPECIAL CONDITIONS

- 1 Each customer desiring to obtain water under this schedule must make an application for service to the utility.
- 2 Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

Southwest corner of Sinilis Avenue and Juniper Avenue
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.

Table 5-A
Page 9 of 18

Schedule No. R3-RCW

Region 3 Customer Service Areas

NON-RESIDENTIAL RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all metered recycled (non-potable) water service for irrigation and/or industrial use except those covered under R3-1-R

TERRITORY

San Gabriel and vicinity, Los Angeles County.

	Present Rate <u>Per Month</u>	2019 Proposed <u>Per Month</u>
<u>RATES</u>		
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$3.273	\$3.397
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.11	\$26.10
For 3/4-inch meter	\$33.17	\$39.15
For 1-inch meter	\$55.28	\$65.25
For 1 1/2 inch meter	\$110.55	\$130.50
For 2-inch meter	\$176.88	\$208.80
For 3-inch meter	\$331.65	\$391.50
For 4-inch meter	\$552.75	\$652.50
For 6-inch meter	\$1,105.50	\$1,305.00
For 8-inch meter	\$1,768.80	\$2,088.00
For 10-inch meter	\$2,542.65	\$3,001.50

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-1-R

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

RATES

		2020 Proposed Per Month	2021 Proposed Per Month
Quantity Rates:			
Tier 1	First 1,300 cu. ft., per 100 cu. ft.	\$4.171	\$4.360
Tier 2	Next 800 cu. ft., per 100 cu. ft.	\$4.797	\$5.014
Tier 3	Over 2,100 cu. ft., per 100 cu. ft.	\$5.517	\$5.766
Service Charge:			
	For 5/8 x 3/4-inch meter	\$16.59	\$17.34
	For 3/4-inch meter	\$24.88	\$26.01
	For 1-inch meter	\$41.47	\$43.36
	For 1 1/2 inch meter	\$82.94	\$86.71
	For 2-inch meter	\$132.70	\$138.74
	Sprinkler 1" to 5/8"	\$17.42	\$18.21
	Sprinkler 1" to 3/4"	\$25.13	\$26.27
	Sprinkler 1 1/2" to 3/4"	\$29.11	\$30.44
	Sprinkler 2 " to 3/4"	\$30.85	\$32.26
	Sprinkler 1 1/2 " to 1"	\$45.62	\$47.69
	Sprinkler 2" to 1"	\$46.86	\$48.99

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-1-NR

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under R3-1-R

TERRITORY

Barstow and vicinity, San Bernardino County, the city of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and Vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and Vicinity, Los Angeles County, and Portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County, Wrightwood and vicinity, Morongo Valley and vicinity

RATES

	2020 Proposed Per Month	2021 Proposed Per Month
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$4.171	\$4.360
Service Charge:		
For 5/8 x 3/4-inch meter	\$27.26	\$28.51
For 3/4-inch meter	\$40.89	\$42.77
For 1-inch meter	\$68.15	\$71.28
For 1 1/2 inch meter	\$136.30	\$142.55
For 2-inch meter	\$218.08	\$228.08
For 3-inch meter	\$408.90	\$427.65
For 4-inch meter	\$681.50	\$712.75
For 6-inch meter	\$1,363.00	\$1,425.50
For 8-inch meter	\$2,180.80	\$2,280.80
For 10-inch meter	\$3,134.90	\$3,278.65
Sprinkler 3" to 5/8"	\$76.60	\$80.11
Sprinkler 3" to 3/4"	\$89.96	\$94.08
Sprinkler 3" to 1 1/2"	\$180.19	\$188.45
Sprinkler 3" to 2"	\$259.79	\$271.70
Sprinkler 4" to 3/4"	\$104.68	\$109.48
Sprinkler 4" to 1"	\$133.03	\$139.13
Sprinkler 4" to 1 1/2"	\$194.91	\$203.85
Sprinkler 4" to 2"	\$274.78	\$287.38
Sprinkler 4" to 3"	\$423.62	\$443.05
Sprinkler 6" to 5/8"	\$126.49	\$132.29
Sprinkler 6" to 1"	\$166.56	\$174.20
Sprinkler 6" to 1 1/2"	\$229.80	\$240.34
Sprinkler 6" to 2"	\$309.67	\$323.87
Sprinkler 6" to 3"	\$458.51	\$479.54
Sprinkler 8" to 5/8"	\$145.30	\$151.96
Sprinkler 8" to 2"	\$328.48	\$343.55
Sprinkler 8" to 3"	\$477.60	\$499.50
Sprinkler 8" to 4"	\$735.47	\$769.20
Sprinkler 8" to 6"	\$1,382.08	\$1,445.46

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9.1.e for customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meter as determined by an equivalent diameter methodology.
4. Non-Residential Sprinkler rates can be added as needed utilizing the multiplication factors identified

Schedule No. R3-CM-7ML

Claremont Customer Service Area

LIMITED METERED SERVICE

APPLICABILITY

Applicable to all metered water service. To the City of Claremont

TERRITORY

The City of Claremont, Los Angeles County

	2020 Proposed Per Month	2021 Proposed Per Month
<u>RATES</u>		
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$2.086	\$2.180
Service Charge:		
For 5/8 x 3/4-inch meter	\$27.26	\$28.51
For 3/4-inch meter	\$40.89	\$42.77
For 1-inch meter	\$68.15	\$71.28
For 1 1/2 inch meter	\$136.30	\$142.55
For 2-inch meter	\$218.08	\$228.08
For 3-inch meter	\$408.90	\$427.65
For 4-inch meter	\$681.50	\$712.75
For 6-inch meter	\$1,363.00	\$1,425.50
For 8-inch meter	\$2,180.80	\$2,280.80
For 10-inch meter	\$3,134.90	\$3,278.65

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Parkway Irrigation service provided to the City of Claremont under this tariff is limited to between the hours of 7:00 p.m. and 6:00 a.m.
2. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-CMH-3M

Claremont Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

RATES

	2020 Proposed Per Month	2021 Proposed Per Month
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$0.633	\$0.663
Turn-on Charge		
For each turn-on	\$3.00	\$3.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Consumption shall be computed for billing in units of hundred cubic feet for all water delivered.
3. Service shall be rendered according to a schedule of delivery to be set up annually by the utility.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption shall take all
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purpose.
6. Water delivered to customers will be made and measured at the utility's conduits, or as near thereto as practicable.

Schedule No. R3-SD-3

Region 3 San Dimas Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all measured irrigation service.

TERRITORY

San Dimas, Charter Oak and vicinity, Los Angeles County.

RATES

	2020 Proposed Per Month	2021 Proposed Per Month
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.686	\$1.766

SPECIAL CONDITIONS

1. 1. The Minor's inch is defined as a rate of flow equal to one-fiftieth of a cubic foot per second, or 72 cubic feet.
2. 2. The minimum rate of delivery under this schedule is ten miner's inches.
3. 3. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
4. 4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. 5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
6. 6. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. 7. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
8. 8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. 9. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.
10. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-OC-3M
Region 3 Orange County Customer Service Area
METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to irrigation service furnished on a metered basis to territory in

TERRITORY

The incorporated City of Placentia.

RATES

	2020 Proposed <u>Per Month</u>	2021 Proposed <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.973	\$3.115
Service Charge:		
For 2-inch meter	\$444.00	\$465.00
For 3-inch meter	\$505.00	\$529.00
For 4-inch meter	\$1,188.00	\$1,245.00
For 6-inch meter	\$1,606.00	\$1,683.00
For 8-inch meter	\$2,679.00	\$2,807.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The company shall not be required to install new mains to make this service available.
3. The annual service charge will be paid in advance and bills will be computed and rendered monthly based on the total quantity of water delivered.
4. The customer, when requiring irrigation water, shall notify the Company at least twenty-four (24) hours in advance, indicating the date and hour for commencement of such service.
5. No customer shall be eligible for service under this schedule unless irrigating five (5) or more acres of land for citrus or other commercial crops.
6. Service under this schedule is subordinate to all other service schedule offered in this tariff areas and is subject to interruptions in emergencies or at the Company's discretion. The Company will not be liable for damage occasioned by interruption of service supplied under this schedule.
7. The customer will pay, without refund, the actual cost of the irrigation service. The company will furnish the meter at its expense.
8. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
Page 16 of 18

Schedule No. R3-3
Region III Territory

IRRIGATION WATER SERVICE TO FOREST LAWN
MEMORIAL-PARK - COVINA HILLS

APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County, CA.

TERRITORY

In the vicinity of San Dimas, Los Angeles County.

RATES

	2020 Proposed <u>Per Month</u>	2021 Proposed <u>Per Month</u>
Potable Water Quantity Fee (See Special Condition No. 6 for applicability):		
All potable water used, per 100 cu. ft.....	\$1.343	\$1.347
Water Service Fee		
For service to Forest Lawn Memorial-Park - Covina Hills.....	\$4,258.14	\$4,509.21

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

Schedule No. R3-DEM-2H
Region 3 Desert Customer Service Area
Morongo Valley
HAULAGE FLAT RATE SERVICE

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

RATES

	2020 Proposed <u>Per Month</u>	2021 Proposed <u>Per Month</u>
For water delivered for domestic use only and when hauled by the customer.....	\$57.60	\$60.35

SPECIAL CONDITIONS

- 1 Each customer desiring to obtain water under this schedule must make an application for service to the utility.
- 2 Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

Southwest corner of Sinilis Avenue and Juniper Avenue
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.

Schedule No. R3-RCW

Region 3 Customer Service Areas

NON-RESIDENTIAL RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all metered recycled (non-potable) water service for irrigaion and/or industrial use except thos covered under R3-1-R

TERRITORY

San Gabriel and vicinity, Los Angeles County.

RATES

	2020 Proposed Per Month	2021 Proposed Per Month
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$3.545	\$3.706
Service Charge:		
For 5/8 x 3/4-inch meter	\$27.26	\$28.51
For 3/4-inch meter	\$40.89	\$42.77
For 1-inch meter	\$68.15	\$71.28
For 1 1/2 inch meter	\$136.30	\$142.55
For 2-inch meter	\$218.08	\$228.08
For 3-inch meter	\$408.90	\$427.65
For 4-inch meter	\$681.50	\$712.75
For 6-inch meter	\$1,363.00	\$1,425.50
For 8-inch meter	\$2,180.80	\$2,280.80
For 10-inch meter	\$3,134.90	\$3,278.65

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

**GOLDEN STATE WATER COMPANY
DRAFT PROPOSED RATE CASE PLAN SCHEDULE FOR 2017**

GO, Regions I, II and III

	<u>Date</u>	<u>Schedule</u>	<u>Shift Due to Items Scheduled for Saturdays/Sundays and Holidays</u>
Proposed Application Tendered	02-Jun-17	-60	13
Deficiency Letter Mailed	28-Jun-17	-30	9
Appeal to Executive Director	03-Jul-17	-25	9
Executive Director Acts	08-Jul-17	-20	9
Application Filed	19-Jul-17	0	
PHC & PPH, start if any	29-Jul-17	10	
PHC finish if any	02-Oct-17	75	
Update Applicant Showing	27-Oct-17	100	
PPH finish if any	25-Jan-18	190	
ORA testimony	08-Feb-18	204	
Intervenor testimony	22-Feb-18	218	
Utility Distributes Rebuttal to	09-Apr-18	264	
Formal Settlement Negotiations (ADR)	16-Apr-18	270	1
Formal Settlement Negotiations (ADR)	07-May-18	290	2
Evidentiary Hearings Start	07-May-18	290	2
Evidentiary Hearings End	25-May-18	310	
Opening Briefs Filed and Served	25-Jun-18	340	1
Motion for interim rates and Status Conference	25-Jun-18	340	1
Reply Briefs Filed and Served	04-Jul-18	350	
Water Division Technical Conference	24-Jul-18	370	
ALJ's Proposed Decision Mailed	22-Oct-18	460	
Comments on Proposed Decision	12-Nov-18	480	1
Reply Comments	16-Nov-18	485	
Commission Meeting	03-Dec-18	500	2

A0634227

**CERTIFICATE OF AMENDMENT
OF
RESTATED ARTICLES OF INCORPORATION
OF
SOUTHERN CALIFORNIA WATER COMPANY,
a California corporation**

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

SEP 30 2005

Floyd E. Wicks and Robert J. Sprowls certify that:

1. They are the duly elected and acting President and Chief Executive Officer and Chief Financial Officer, Senior Vice President-Finance and Secretary, respectively, of the corporation named above.

2. The Restated Articles of Incorporation of the corporation are amended by amending Article One to read as follows:

NAME

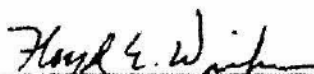
One: The name of the corporation is Golden State Water Company.

3. The above amendment has been approved by the Board of Directors of the corporation.

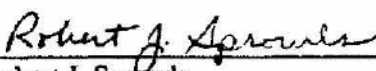
4. The above amendment was approved by the vote of the sole shareholder of the corporation in accordance with Section 902 of the California Corporations Code; the total number of outstanding shares of each class entitled to vote with respect to the amendment was 122 Common Shares, all of which voted in favor of the above amendment.

We further declare under penalty of perjury under the law of the State of California that the matters set forth in this certificate are true and correct of our own knowledge:

September 16, 2005



Floyd E. Wicks
President and Chief Executive Officer



Robert J. Sprowls
Chief Financial Officer, Senior Vice President-Finance and
Secretary



GOLDEN STATE WATER COMPANY

BALANCE SHEET

	March 31, 2017	December 31, 2016
	(in thousands)	
Assets		
Utility Plant, at cost		
Water.....	\$ 1,491,696	\$ 1,514,419
Electric.....	94,446	94,009
	1,586,142	1,608,428
Less - Accumulated depreciation.....	(516,071)	(524,927)
	1,070,071	1,083,501
Construction work in progress.....	61,457	61,810
Net utility plant	1,131,528	1,145,311
Other Property and Investments		
State Water Project.....	3,996	4,049
Other physical property, net.....	941	941
Other Investments.....	13,983	13,523
Funds held in trust.....	127	206
Total other property and investments	19,047	18,719
Current Assets		
Cash and cash equivalents.....	187	209
Accounts receivable - customers (less allowance for doubtful accounts of \$672 in 2017 and \$702 in 2016).....	15,523	19,993
Other accounts receivable - customers (less allowance for doubtful accounts of \$59 in 2017 and \$59 in 2016).....	1,229	1,959
Income taxes receivable from Parent.....	19,437	21,856
Unbilled revenue.....	14,755	17,700
Materials and supplies, at average cost.....	4,030	3,724
Regulatory assets - current.....	50,915	43,296
Prepayments and other current assets.....	4,379	3,520
Assets held for sale.....	26,838	-
Total current assets	137,293	112,257
Regulatory and Other Assets		
Regulatory assets.....	101,068	102,985
Other accounts receivable	983	983
Other.....	3,817	3,923
Total deferred charges	105,868	107,891
Total Assets	\$ 1,393,736	\$ 1,384,178

Capitalization and Liabilities

Capitalization

Common shareholder's equity.....	\$ 457,261	\$ 446,770
Long-term debt.....	320,985	320,981
Total capitalization	778,246	767,751

Current Liabilities

Long-term debt - current.....	336	330
Accounts payable.....	29,256	34,648
Dividends payable.....	-	-
Intercompany payable.....	58,497	61,726
Income taxes payable to Parent.....	-	-
Accrued employee expenses.....	11,463	10,983
Accrued interest.....	6,336	3,588
Derivative.....	5,460	4,901
Liabilities directly associated with assets held for sale.....	938	-
Other.....	17,216	19,795
Total current liabilities	129,502	135,971

Other Credits

Advances for construction.....	68,634	69,722
Contributions in aid of construction.....	120,173	120,518
Deferred income taxes	234,754	227,798
Unamortized investment tax credits.....	1,511	1,529
Accrued pension and other postretirement benefits.....	50,836	49,856
Other.....	10,080	11,033
Total other credits	485,988	480,456

Total Capitalization and Liabilities

	March 31, 2017	December 31, 2016
	(in thousands)	
Total Capitalization and Liabilities	\$ 1,393,736	\$ 1,384,178

GOLDEN STATE WATER COMPANY
STATEMENT OF INCOME
MONTH, YEAR TO DATE AND TWELVE MONTHS ENDED
March 31, 2017 and 2016

	THIS MONTH		Increase	Percent	YEAR TO DATE		Increase	Percent	TWELVE MONTHS ENDED		Increase	Percent
	March, 2017	March, 2016	(Decrease)	Change	March, 2017	March, 2016	(Decrease)	Change	March, 2017	March, 2016	(Decrease)	Change
Operating Revenues												
Water	\$ 23,205,402	\$ 19,496,338	\$ 3,709,064	19.02%	\$ 65,533,005	\$ 65,343,694	\$ 189,310	0.29%	\$ 298,347,083	\$ 318,647,439	\$ (20,300,357)	-6.37%
Electric	2,882,348	3,095,731	(213,384)	-6.89%	10,452,725	10,524,864	(72,139)	-0.69%	35,453,493	35,266,874	186,619	0.53%
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total operating revenues	26,087,750	22,592,069	3,495,681	15.47%	75,985,730	75,868,558	117,172	0.15%	333,800,576	353,914,314	(20,113,738)	-5.68%
Supply Costs												
Water Purchased	4,879,272	4,780,957	98,315	2.06%	12,106,105	13,798,585	(1,692,480)	-12.27%	62,730,084	64,218,806	(1,488,721)	-2.32%
Supply cost balancing accounts	(1,282,790)	(3,372,138)	2,089,348	-61.96%	(1,748,821)	(3,415,451)	1,666,630	-48.80%	(10,539,416)	2,556,058	(13,095,474)	-512.33%
Power for pumping	584,099	540,272	43,827	8.11%	1,597,360	1,631,813	(34,453)	-2.11%	8,628,518	8,603,475	25,043	0.29%
Power for resale	815,426	703,117	112,309	15.97%	3,099,590	2,870,710	228,880	7.97%	10,616,193	10,766,218	(150,025)	-1.39%
Pump taxes	1,296,202	941,181	355,020	37.72%	3,375,071	2,700,283	674,789	24.99%	15,668,241	12,959,423	2,708,818	20.90%
Total supply costs	6,292,209	3,593,390	2,698,819	75.11%	18,429,305	17,585,939	843,366	4.80%	87,103,621	99,103,980	(12,000,359)	-12.11%
Revenues Less Supply Costs	19,795,541	18,998,679	796,861	4.19%	57,556,425	58,282,619	(726,194)	-1.25%	246,696,955	254,810,334	(8,113,379)	-3.18%
Other Operating Expenses												
Other operation expenses	2,019,978	2,111,067	(91,089)	-4.31%	4,561,741	6,045,128	(1,483,387)	-24.54%	23,055,816	25,449,916	(2,394,100)	-9.41%
Maintenance expenses	1,213,992	1,448,679	(234,687)	-16.20%	2,893,814	3,483,855	(590,041)	-16.94%	13,730,311	15,197,117	(1,466,806)	-9.65%
Administrative and general expenses	5,185,720	6,513,442	(1,327,721)	-20.38%	14,885,607	16,096,571	(1,210,964)	-7.52%	60,401,537	63,350,313	(2,948,775)	-4.65%
Depreciation and amortization	3,020,048	2,237,500	782,547	34.97%	9,217,001	9,308,608	(91,607)	-0.98%	36,684,864	39,176,867	(2,492,003)	-6.36%
Property and other taxes	1,425,131	1,279,740	145,391	11.36%	4,119,410	3,917,751	201,659	5.15%	15,367,417	15,044,306	323,110	2.15%
Total other operating expenses	12,864,869	13,590,428	(725,559)	-5.34%	35,677,573	38,851,912	(3,174,339)	-8.17%	149,239,945	158,218,519	(8,978,573)	-5.67%
Operating Income	6,930,672	5,408,251	1,522,420	28.15%	21,878,851	19,430,706	2,448,145	12.60%	97,457,009	96,591,815	865,195	0.90%
State income taxes	387,367	167,893	219,474	130.72%	1,284,355	1,169,747	114,608	9.80%	5,830,164	7,104,947	(1,274,783)	-17.94%
Federal income taxes	1,601,553	1,018,688	582,866	57.22%	5,106,897	4,147,411	959,487	23.13%	23,264,378	23,370,256	(105,878)	-0.45%
Total income taxes	1,988,920	1,186,581	802,340	67.62%	6,391,252	5,317,157	1,074,095	20.20%	29,094,542	30,475,203	(1,380,661)	-4.53%
Income Before Interest Charges	4,941,751	4,221,670	720,081	17.06%	15,487,599	14,113,549	1,374,050	9.74%	68,362,467	66,116,612	2,245,856	3.40%
Interest expenses (income)	1,839,147	1,806,366	32,781	1.81%	5,485,210	5,353,115	132,095	2.47%	21,067,742	20,393,309	674,433	3.31%
Non-regulatory income (loss):												
Income taxes on non-regulatory items	210,418	(284,436)	494,853	-173.98%	117,890	(122,914)	240,804	-195.91%	(347,425)	(190,031)	(157,393)	82.82%
Other	354,068	711,125	(357,057)	-50.21%	628,531	346,193	282,338	81.55%	1,786,659	656,573	1,130,086	172.12%
Total non-regulatory income(loss)	564,486	426,690	137,796	32.29%	746,421	223,279	523,142	234.30%	1,439,235	466,541	972,693	208.49%
Net Income(loss)	\$ 3,667,090	\$ 2,841,994	\$ 825,096	29.03%	\$ 10,748,811	\$ 8,983,713	\$ 1,765,097	19.65%	\$ 48,733,960	\$ 46,189,845	\$ 2,544,115	5.51%